

VILLAGE OF CHESTNUT RIDGE
ADOPTED BUDGET
Updated April 18, 2023
FOR YEAR ENDING MAY 31, 2024

		Adopted Budget 5/31/24
<u>APPROPRIATIONS</u>		
A 1010	Legislative - Village Trustees:	
	Deputy Mayor	50,000
	Trustees	75,000
		125,000
A 1110	Judicial - Justices:	
	Village Justice	25,000
	Associate Justice	8,000
	Prosecutor/Steno	
	Prosecutor	45,000
	Steno	-
	Contractual	5,000
	JCAP Grant Expense	
	Justice Clerk	60,471
		143,471
A 1210	Executive - Mayor:	
	Mayor	90,000
	Confidential Assistant to the Mayor	20,000
	Community Outreach	20,000
		130,000
A 1320	Independent Accounting	
	Contractual	2,500
	Budget preparation with Budget Officer	5,000
		7,500
A 1325	Finance - Treasurer:	
	Treasurer	74,160
	Part-Time Accounting Clerk	
	Software & equip exp	2,500

	Personal Services	34,000
	Contractual	1,000
		111,660
A 1355	Finance - Assessments: Processing	1,500
A 1410	Staff - Clerk	
	Clerk	80,000
	Clerk Typist	34,093
	Part-Time Staff	-
	Secretary (Bldg Dept)	
	Bldg	103,647
	Planning, Zoning &ARB	44,064
	Equipment	-
	Equipment Repairs& Maint	1,000
	Equipment Rental	14,000
	Contractual	100,000
		376,804
A 1420	Staff - Law:	
	Village Attorney and Litigation Exp	185,000
	Litigation Expense	
	Codification of village laws	5,000
	Contractual	500
		190,500
A 1440	Village Engineer:	
	Engineering -Site Inspection	60,000
	- Road openings	5,500
	- Gen'l village work	25,000
	-Repair Project Management	10,000
	-Pinebrook Culvert	15,000
	-Catch Basin Mapping	8,000
	-Easement Mapping	27,000
	-Sidewalk Improvement	
	-VH Renovation	
		150,500
A 1450	Staff - Elections: Personal Services Expenses	

		-
A 1620	Shared Services - Buildings:	
	Village Hall Utilities	16,000
	Village Hall Maintenance & General Expenses	32,000
	Renovation expenses-Village Hall	75,000
	Professional Planning Expenses	75,000
	SAM Grant-Roof/Siding Expense	50,000
	Renovation expenses-Board Room	-
	Storage Bldg-Util	10,000
	Storage Bldg-repairs & maint	4,000
	Storage Bldg-Contractual	1,200
		263,200
Special Items		
	A1910 General Insurance	107,022
	A1920 Municipal Assn. Dues	4,000
	A1950 Tax-Dsitric Fees	6,728
	A1964 Tax Refunds	5,000
	A1990 Contingent Account	100,000
		222,750
A 3310	Traffic Control: Traffic Equipment (signs)	1,000
A 3510	Control of Animals	1,000
A 3620	Safety Inspection:	
	Fire Inspector	45,000
	Bldg Insp & Code Enforcement	220,000
	Code Inspector	13,000
	Building Clerk	14,287
	Vehicle expenses	5,000
	Contractual&Misc	11,000
		308,287
A 5110	Street Maintenance: Street Maintenance-Ramapo Road Improvements	661,037

	Road Improvements BAN/Bond	290,000
	Sidewalk Improvements BAN/Bond	1,960,000
	Consulting costs-BAN/Bond	50,000
	CHIPS Improvements	190,000
	Other Projects Utility Reimbsd	200,000
	Pinebrook Culvert-Construction phase Engineer	242,000 15,000
		3,608,037
A 5132	Street Lighting: Contractual	140,000
A 66910	Bank fees	2,000 -
		2,000
A 8010	Zoning: Zoning Board: Members : Chairperson Contractual	49,000 7,000
		56,000
A 8020	Planning: Planning Board: Members : Chairperson Planner Land Usage Survey Contractual Personal Services	35,000 7,000 30,000 - -
		72,000
A 8090	Storm Water Mgmt Dues Engineer	2,000 4,000
		6,000
A 8160	Refuse Collection and Disposal: Dumping Fees Contractual	400,000 1,017,540

		1,417,540
A 8170	Street Cleaning:	
	Personal Services	26,257
	Truck expenses	3,500
		29,757
A 8510	Community Environment:	
	Parkland Utilities	5,000
	Parkland Maintenance	20,000
		25,000
A 8989	Architectural Review Board:	
	ARB: Members	28,000
	: Chairperson	7,000
	Personal Services	
	Contractual	
		35,000
Employee Benefits:		
	A9030 Social Security	64,000
	A9040 Workers Compensation	8,800
	A9050 Unemployment Insurance	5,500
	A9060 Hospital & Medical Insurance	98,270
	A9070 NYS Retirement	55,000
		231,570
A 9710	Debt Service - Principal	
	Bond	70,000
	- Interest	120,000
		190,000
TOTAL APPROPRIATIONS		7,846,077
REVENUE ACCOUNTS		

Other Tax Items:		
A 1090	Interest & Penalties	6,000
A 1120	Sales Tax	250,000
A 1130	Tax on Utility Bills	168,000
A 1170	Franchise on Cable TV	32,000
		456,000
Departmental Income:		
A 1230	Clerk Fees	1,000
A2610	Fines	150,000
A 1560	Safety Inspection Fees	275,000
	Rental registry	10,000
A 1570	Site Inspection Fees	100,000
A 1565	Fire Inspection Fees	15,000
A 1589	Road Opening Fees	12,000
A 1710	Public Works Charges	75,000
A 2100	Architect. Rev. Bd. Fees	7,500
A 2110	Zoning Board	3,500
A 2115	Planning Board Fees	45,000
A 2199	County Solid Waste	6,000
A 2680	Insurance Recoveries	-
A 2710	Misc Income	-
		700,000
Use of Money and Property:		
A 2401	Interest Earnings	40,000
State Aid:		
A 3001	State Revenue Sharing	23,000
A 3003	CHIPS-Capital Projects	200,000
A 3005	Mortgage Tax	300,000
A 3089.1	Equipment Grant returned	-
	JCAP Grant	-
		523,000
Other Revenues:		
A 2705	Gifts and Donations	-
A 2701	Refunds-Prior Year Exp	-
A 2999	Misc Revenues-ARPA	-
A 2590	Film Permits	-
A2591	Grant Revenue-SAM Grant	50,000
	Pinebrook Culvert Grant Reimbursement	300,000
	Cost Sharing-Utility Reimbursement-Paving	-

BANS/BONDS-INFRASTRUCTURE	2,300,000
	2,650,000
TOTAL REVENUES OTHER THAN REAL ESTATE TAXES	4,369,000
Real Estate Taxes	2,151,456
TOTAL REVENUES	6,520,456
SUMMARY OF BUDGET	
Total Revenues & Real Estate Taxes	6,520,456
Appropriated Surplus	1,325,621
TOTAL REVENUES	7,846,077
TOTAL APPROPRIATIONS	7,846,077
<i>Net Surplus</i>	0
Taxable Assessed Value	159,799,756
(Decrease) Increase in TAV	
Tax Rate	
Increase in tax rate	
SALARIES	
Mayor	90,000
Deputy Mayor	50,000
Trustees (3)	75,000
Justices	25,000
Assoc Justice	8,000
Village Clerk	80,000
Clerk Typist	34,093
Village treasurer	74,160
Co-Justice Court Clerk	-
Co-Justice Court Clerk	60,471
Part-time Staff (reception)	-
Secretary To Boards	44,064
Building Dept Clerk	37,647
Planning Board Chairperson	7,000
Planning Board Members	35,000
Zoning Board Chairperson	7,000

Zoning Board Members	49,000
Architect Rev Bd Chairperson	7,000
Architect Rev Bd Members	28,000
Building Inspector	-
Code Inspection	-
Part Time	13,000
Part Time	-
Fire Inspector	27,933
Building Dept Clerk	-
Part Time	14,287
Maintenance Worker	26,257
Confidential Assistant to the Mayor	20,000
Part-time Accounting Clerk	20,000