VILLAGE OF CHESTNUT RIDGE ADOPTED BUDGET Updated April 18, 2023 FOR YEAR ENDING MAY 31, 2024

| | | Adopted |
|--------------|--|----------|
| | | Budget |
| | | 5/31/24 |
| ADDDODDIATIO | OMC | |
| APPROPRIATIO | <u>NS</u> | |
| A 1010 | Legislative - Village Trustees: | |
| | Deputy Mayor | 50,000 |
| | Trustees | 75,000 |
| | | 125,000 |
| | | ===5,000 |
| A 1110 | Judicial - Justices: | |
| | Village Justice | 25,000 |
| | Associate Justice | 8,000 |
| | Prosecutor/Steno | |
| | Prosecutor | 45,000 |
| | Steno | - |
| | Contractual | 5,000 |
| | JCAP Grant Expense | |
| | Justice Clerk | 60,471 |
| | | |
| | | 143,471 |
| | | |
| A 1210 | Executive - Mayor: | |
| | Mayor | 90,000 |
| | Confidential Assistant to the Mayor | 20,000 |
| | Community Outreach | 20,000 |
| | | |
| | | 120,000 |
| | | 130,000 |
| A 1320 | Independent Accounting | |
| A 1320 | Contractual | 2,500 |
| | Budget preparation with Budget Officer | 5,000 |
| | Budget preparation with Budget Officer | 3,000 |
| | | 7,500 |
| | | 7,300 |
| A 1325 | Finance - Treasurer: | |
| | Treasurer | 74,160 |
| | Part-Time Accounting Clerk | |
| | | 2,500 |
| | Software & equip exp | 2,500 |

| | Personal Services | 34,000 |
|--------|--|-----------------|
| | Contractual | 1,000 |
| | | 111,660 |
| | | |
| A 1355 | Finance - Assessments: | 4.500 |
| | Processing | 1,500 |
| A 1410 | Staff - Clerk | |
| | Clerk | 80,000 |
| | Clerk Typist | 34,093 |
| | Part-Time Staff | - |
| | Secretary (Bldg Dept) | 400.547 |
| | Bldg | 103,647 |
| | Planning, Zoning &ARB | 44,064 |
| | Equipment | - |
| | Equipment Repairs& Maint | 1,000 |
| | Equipment Rental | 14,000 |
| | Contractual | 100,000 |
| | | |
| | | 275 224 |
| | | 376,804 |
| A 1420 | Staff - Law: | |
| 7.1.20 | Village Attorney and Litigation Exp | 185,000 |
| | Litigation Expense | |
| | Codification of village laws | 5,000 |
| | Contractual | 500 |
| | | |
| | | 190,500 |
| | | |
| A 1440 | Village Engineer: | 60,000 |
| | Engineering -Site Inspection - Road openings | 60,000 5,500 |
| | - Gen'l village work | 25,000 |
| | -Repair Project Management | 10,000 |
| | -Pinebrook Culvert | 15,000 |
| | -Catch Basin Mapping | 8,000 |
| | -Easement Mapping | 27,000 |
| | -Sidewalk Improvement | |
| | -VH Renovation | |
| | | 150,500 |
| A 14FC | Chaff Floations | |
| A 1450 | Staff - Elections: | |
| | Personal Services | |
| | Expenses | |

| | | _ |
|---------------|----------------------------------|---------|
| | | |
| | | |
| A 1620 | Shared Services - Buildings: | |
| | Village Hall Utilities | 16,000 |
| | Village Hall Maintenance | 32,000 |
| | & General Expenses | 32,000 |
| | & deficial expenses | |
| | | |
| | Renovation expenses-Village Hall | 75,000 |
| | | 75,000 |
| | Professional Planning Expenses | |
| | SAM Grant-Roof/Siding Expense | 50,000 |
| | Renovation expenses-Board Room | 10.000 |
| | Storage Bldg-Util | 10,000 |
| | Storage Bldg-repairs & maint | 4,000 |
| | Storage Bldg-Contractual | 1,200 |
| | | 263,200 |
| | | |
| Special Items | | |
| | A1910 General Insurance | 107,022 |
| | A1920 Municipal Assn. Dues | 4,000 |
| | A1950 Tax-Dsitrict Fees | 6,728 |
| | A1964 Tax Refunds | 5,000 |
| | A1990 Contingent Account | 100,000 |
| | | 222.750 |
| | | 222,750 |
| 3310 | Traffic Control: | |
| | Traffic Equipment (signs) | 1,000 |
| | = -4 (5.8) | |
| 3510 | Control of Animals | 1,000 |
| | | |
| A 3620 | Safety Inspection: | |
| | Fire Inspector | 45,000 |
| | Bldg Insp & Code Enforcement | 220,000 |
| | Code Inspector | 13,000 |
| | Building Clerk | 14,287 |
| | Vehicle expenses | 5,000 |
| | Contractual&Misc | 11,000 |
| | | 308,287 |
| | | 300,207 |
| A 5110 | Street Maintenance: | |
| | Street Maintenance-Ramapo | 661,037 |
| | Road Improvements | |

| | Road Improvements BAN/Bond | 290,000 | |
|---------|--------------------------------------|-----------|--|
| | Sidewalk Improvements BAN/Bond | 1,960,000 | |
| | Consulting costs-BAN/Bond | 50,000 | |
| | CHIPS Improvements | 190,000 | |
| | Other Projects Utility Reimbsd | 200,000 | |
| | Pinebrook Culvert-Construction phase | 242,000 | |
| | Engineer | 15,000 | |
| | Engineer | 13,000 | |
| | | | |
| | | | |
| | | | |
| | | 3,608,037 | |
| A 5132 | Street Lighting: | | |
| A 3132 | Contractual | 140,000 | |
| | Contractual | 140,000 | |
| A 66910 | Bank fees | 2,000 | |
| | 20 | - | |
| | | 2,000 | |
| | | | |
| | | | |
| A 8010 | Zoning: | | |
| | Zoning Board: Members | 49,000 | |
| | : Chairperson | 7,000 | |
| | Contractual | | |
| | | | |
| | | | |
| | | 56,000 | |
| A 8020 | Planning: | | |
| A 6020 | Planning Board: Members | 35,000 | |
| | : Chairperson | 7,000 | |
| | Planner | 30,000 | |
| | Land Usage Survey | 30,000 | |
| | Contractual | - | |
| | Personal Services | - | |
| | i cisonal services | | |
| | | 72,000 | |
| | | | |
| A 8090 | Storm Water Mgmt | | |
| | Dues | 2,000 | |
| | Engineer | 4,000 | |
| | | 6,000 | |
| A 01C0 | Define Callection and Discourse | | |
| A 8160 | Refuse Collection and Disposal: | 400.000 | |
| | Dumping Fees | 400,000 | |
| | Contractual | 1,017,540 | |

| 1,417,540 | | | |
|--|---------------|--------------------------------|-----------|
| Personal Services 26,257 Truck expenses 3,500 | | | 1,417,540 |
| Personal Services 26,257 3,500 | A 8170 | Street Cleaning: | |
| A 8510 Community Environment: Parkland Utilities | | | 26,257 |
| A 8510 Community Environment: Parkland Utilities | | Truck expenses | 3,500 |
| A 8510 Community Environment: Parkland Utilities | | | |
| Parkland Utilities 5,000 Parkland Maintenance 20,000 25,000 A 8989 Architectural Review Board: ARB: Members 28,000 : Chairperson 7,000 Personal Services Contractual 35,000 Employee Benefits: A9030 Social Security 64,000 A9040 Workers Compensation 8,800 A9050 Unemployment Insurance 5,500 A9060 Hospital & Medical Insurance 98,270 A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond 70,000 - Interest 120,000 | | | 29,757 |
| Parkland Utilities 5,000 Parkland Maintenance 20,000 25,000 A 8989 Architectural Review Board: ARB: Members 28,000 : Chairperson 7,000 Personal Services Contractual 35,000 Employee Benefits: A9030 Social Security 64,000 A9040 Workers Compensation 8,800 A9050 Unemployment Insurance 5,500 A9060 Hospital & Medical Insurance 98,270 A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond 70,000 - Interest 120,000 | A 8510 | Community Environment: | |
| 25,000 25,000 | | | 5,000 |
| 25,000 25,000 | | | |
| A 8989 Architectural Review Board: ARB: Members : Chairperson Personal Services Contractual 35,000 Employee Benefits: A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond - Interest 190,000 | | Parkland Maintenance | 20,000 |
| A 8989 Architectural Review Board: ARB: Members : Chairperson Personal Services Contractual 35,000 Employee Benefits: A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond - Interest 190,000 | | | 25,000 |
| ARB: Members : Chairperson Personal Services Contractual 35,000 Employee Benefits: A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond - Interest 190,000 | | | 23,000 |
| : Chairperson Personal Services Contractual 35,000 Employee Benefits: A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond - Interest 190,000 | A 8989 | Architectural Review Board: | |
| Personal Services 35,000 | | ARB: Members | |
| Semployee Benefits: | | | 7,000 |
| ### Style="background-color: blue;" as some st | | | |
| Employee Benefits: A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance 98,270 A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond - Interest 120,000 | | Contractual | |
| Employee Benefits: A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance 98,270 A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond - Interest 120,000 | | | 35,000 |
| A9030 Social Security A9040 Workers Compensation A9050 Unemployment Insurance A9060 Hospital & Medical Insurance A9070 NYS Retirement A 9710 Debt Service - Principal Bond - Interest 190,000 190,000 | | | |
| A9040 Workers Compensation 8,800 A9050 Unemployment Insurance 5,500 A9060 Hospital & Medical Insurance 98,270 A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond 70,000 - Interest 120,000 | Employee Bene | | |
| A9050 Unemployment Insurance 5,500 A9060 Hospital & Medical Insurance 98,270 A9070 NYS Retirement 55,000 231,570 A 9710 Debt Service - Principal Bond 70,000 - Interest 120,000 | | | |
| A9070 NYS Retirement 55,000 A9710 Debt Service - Principal Bond 70,000 - Interest 190,000 | | · | |
| A 9710 Debt Service - Principal Bond 70,000 - Interest 190,000 | | | |
| A 9710 Debt Service - Principal Bond 70,000 - Interest 120,000 | | ASSOCIATION NEGICAL INSULATION | 30,270 |
| A 9710 Debt Service - Principal Bond 70,000 - Interest 120,000 | | A9070 NYS Retirement | 55,000 |
| Bond 70,000 - Interest 120,000 190,000 | | | 231,570 |
| Bond 70,000 - Interest 120,000 190,000 | ۸ 0710 | Dobt Sarvica Principal | |
| - Interest 120,000 190,000 | A 9710 | | 70,000 |
| 190,000 | | | |
| | | | |
| | | | 400 000 |
| TOTAL APPROPRIATIONS 7,846,077 | | | 190,000 |
| TOTAL APPROPRIATIONS 7,846,077 | | | |
| TOTAL APPROPRIATIONS 7,846,077 | | | |
| | TOTAL APPROPI | RIATIONS | 7,846,077 |
| | | | |
| REVENUE ACCOUNTS | REVENUE ACCO | UNTS | |
| | 22.1300 | | |

| A 1090 Interest & Penalties 6,000 A 1120 Sales Tax 250,000 A 1130 Tax on Utility Bills 168,000 A 1170 Franchise on Cable TV 32,000 456,000 Departmental Income: A 1230 Clerk Fees 1,000 A 1230 Fines 150,000 A 1250 Safety Inspection Fees 150,000 A 1560 Safety Inspection Fees 100,000 A 1570 Site Inspection Fees 100,000 A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2110 Zoning Board 3,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - State Aid: - A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 | Other Tax Items | 5: | 1 |
|--|-----------------|---|---------|
| A 1120 Sales Tax | | | 6,000 |
| A 1130 | A 1030 | interest & Fenancies | 0,000 |
| A 1130 | Δ 1120 | Sales Tay | 250 000 |
| A 1170 Franchise on Cable TV 32,000 456,000 | | | • |
| Name | | • | |
| Departmental Income: | A 11/0 | Franchise on Cable TV | 32,000 |
| Departmental Income: | | | |
| A 1230 Clerk Fees 1,000 A2610 Fines 150,000 A 1560 Safety Inspection Fees 275,000 Rental registry 10,000 A 1570 Site Inspection Fees 100,000 A 1565 Fire Inspection Fees 15,000 A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2110 Zoning Board 75,000 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries 7,500 A 2710 Misc Income 7,000 Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3009.1 Equipment Grant returned JCAP Grant 523,000 Other Revenues: A 2705 Gifts and Donations 7,2000 Other Revenues: A 2701 Refunds-Prior Year Exp 7,2000 A 2590 Film Permits 50,000 Pinebrook Culvert Grant Reimbursment 50,000 Pinebrook Culvert Grant Reimbursment 50,000 | | | 456,000 |
| A 1230 Clerk Fees 1,000 A2610 Fines 150,000 A 1560 Safety Inspection Fees 275,000 Rental registry 10,000 A 1570 Site Inspection Fees 100,000 A 1565 Fire Inspection Fees 15,000 A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2110 Zoning Board 75,000 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries 7,500 A 2710 Misc Income 7,000 Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3009.1 Equipment Grant returned JCAP Grant 523,000 Other Revenues: A 2705 Gifts and Donations 7,2000 Other Revenues: A 2701 Refunds-Prior Year Exp 7,2000 A 2590 Film Permits 50,000 Pinebrook Culvert Grant Reimbursment 50,000 Pinebrook Culvert Grant Reimbursment 50,000 | | | |
| A2610 Fines 150,000 A 1560 Safety Inspection Fees 275,000 Rental registry 10,000 A 1570 Site Inspection Fees 100,000 A 1565 Fire Inspection Fees 15,000 A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2110 Zoning Board 3,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3008 J Equipment Grant returned JCAP Grant - Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits 50,000 Pinebrook Culvert Grant Reimbursment 50,000 Pinebrook Culvert Grant Reimbursment 50,000 | • | | |
| A 1560 Safety Inspection Fees | | | |
| Rental registry | A2610 | Fines | 150,000 |
| A 1570 Site Inspection Fees 100,000 A 1565 Fire Inspection Fees 15,000 A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2100 Architect. Rev. Bd. Fees 7,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - 700,000 Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned - JCAP Grant - - A 2705 Gifts and Donations - - A 2701 Refunds-Prior Year Exp - - A 2999 Misc Revenues-ARPA - - | A 1560 | Safety Inspection Fees | 275,000 |
| A 1565 Fire Inspection Fees 15,000 A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2100 Architect. Rev. Bd. Fees 7,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - | | Rental registry | 10,000 |
| A 1589 Road Opening Fees 12,000 A 1710 Public Works Charges 75,000 A 2100 Architect. Rev. Bd. Fees 7,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries | A 1570 | Site Inspection Fees | 100,000 |
| A 1710 Public Works Charges 75,000 A 2100 Architect. Rev. Bd. Fees 7,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - State Aid: Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenue-SARPA - A 2590 Film Permits A 2590 Film Permits A 2591 Grant Revenue-SAM Grant Pinebrook Culvert Grant Reimbursment 300,000 | A 1565 | Fire Inspection Fees | 15,000 |
| A 1710 Public Works Charges 75,000 A 2100 Architect. Rev. Bd. Fees 7,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - State Aid: Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenue-SARPA - A 2590 Film Permits A 2590 Film Permits A 2591 Grant Revenue-SAM Grant Pinebrook Culvert Grant Reimbursment 300,000 | A 1589 | Road Opening Fees | 12,000 |
| A 2100 Architect. Rev. Bd. Fees 7,500 A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - COther Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A 2591 Grant Revenue-SAM Grant Pinebrook Culvert Grant Reimbursment 300,000 | A 1710 | Public Works Charges | 75,000 |
| A 2110 Zoning Board 3,500 A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3005 Mortgage Tax 300,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenue-SAPPA - A 2590 Film Permits A 2591 Grant Revenue-SAM Grant Pinebrook Culvert Grant Reimbursment 300,000 | A 2100 | - | |
| A 2115 Planning Board Fees 45,000 A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Tool,000 Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - Total State Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A 2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | | |
| A 2199 County Solid Waste 6,000 A 2680 Insurance Recoveries - A 2710 Misc Income - Too,000 Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - Top 523,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A 2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | - | |
| A 2680 | _ | _ | |
| A 2710 Misc Income | | | 0,000 |
| 700,000 | | | _ |
| Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - S23,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | A 2/10 | MISC Income | - |
| Use of Money and Property: A 2401 Interest Earnings 40,000 State Aid: A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - S23,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | | 700,000 |
| A 2401 Interest Earnings 40,000 State Aid: | | | 700,000 |
| A 2401 Interest Earnings 40,000 State Aid: | Use of Money a | and Property: | |
| State Aid: | • | | 40,000 |
| A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A 2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | A 2401 | interest Larmings | 40,000 |
| A 3001 State Revenue Sharing 23,000 A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A 2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | State Aid: | | |
| A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - 523,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | State Ald. | | |
| A 3003 CHIPS-Capital Projects 200,000 A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - 523,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | A 3001 | State Revenue Sharing | 23 000 |
| A 3005 Mortgage Tax 300,000 A 3089.1 Equipment Grant returned JCAP Grant - 523,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A 2590 Grant Revenue-SAM Grant - S0,000 - Pinebrook Culvert Grant Reimbursment 300,000 | | | |
| A 3089.1 Equipment Grant returned JCAP Grant - 523,000 Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant Pinebrook Culvert Grant Reimbursment 50,000 | | | |
| JCAP Grant - | | | 300,000 |
| Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | A 5069.1 | | |
| Other Revenues: A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | JCAP Grant | |
| A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | | 523,000 |
| A 2705 Gifts and Donations - A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | Other Developme | _ | |
| A 2701 Refunds-Prior Year Exp A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | | |
| A 2999 Misc Revenues-ARPA - A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | | - |
| A 2590 Film Permits A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | • | |
| A2591 Grant Revenue-SAM Grant 50,000 Pinebrook Culvert Grant Reimbursment 300,000 | | | - |
| Pinebrook Culvert Grant Reimbursment 300,000 | | Film Permits | |
| · · · · · · · · · · · · · · · · · · · | A2591 | Grant Revenue-SAM Grant | 50,000 |
| Cost Sharing-Utility Reimbursement-Paving | | Pinebrook Culvert Grant Reimbursment | 300,000 |
| · | | Cost Sharing-Utility Reimbursement-Paving | |

| BANS/BONDS-INFRASTRUCTRUR | 2,300,000 |
|--|---------------------------|
| | |
| | 2,650,000 |
| | , , |
| | |
| TOTAL REVENUES OTHER THAN REAL ESTATE TAXES | 4,369,000 |
| NEAL ESTATE TAXES | 4,309,000 |
| Real Estate Taxes | 2,151,456 |
| TOTAL REVENUES | 6,520,456 |
| | |
| SUMMARY OF BUDGET | |
| Total Revenues & Real Estate Taxes | 6,520,456 |
| Appropriated Surplus | 1,325,621 |
| TOTAL REVENUES | 7,846,077 |
| TOTAL APPROPRIATIONS | 7,846,077 |
| | let Surplus 0 |
| Taxable Assessed Value | 159,799,756 |
| (Decrease) Increase in TAV | |
| Tax Rate | |
| Increase in tax rate | |
| SALARIES | |
| Mayor | 90,000 |
| Deputy Mayor | 50,000 |
| Trustees (3) | 75,000 |
| Justices | 25,000 |
| Assoc Justice | 8,000 |
| Village Clerk | 80,000 |
| Clerk Typist | 34,093 |
| Village treasurer | 74,160 |
| Co-Justice Court Clerk | - 60 471 |
| Co-Justice Court Clerk Part-time Staff (reception) | 60,471 |
| | 44,064 |
| | 44,004 |
| Secretary To Boards Building Dept Clerk | 27 6/17 |
| Building Dept Clerk | 37,647 7,000 |
| - | 37,647 7,000 35,000 |

| Zoning Board Members | 49,000 |
|-------------------------------------|--------|
| Architect Rev Bd Chairperson | 7,000 |
| Architect Rev Bd Members | 28,000 |
| Building Inspector | - |
| Code Inspection | - |
| Part Time | 13,000 |
| Part Time | - |
| Fire Inspector | 27,933 |
| Building Dept Clerk | - |
| Part Time | 14,287 |
| Maintenance Worker | 26,257 |
| Confidential Assistant to the Mayor | 20,000 |
| Part-time Accounting Clerk | 20,000 |
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