

VILLAGE OF CHESTNUT RIDGE						
ADOPTED BUDGET						
FOR YEAR ENDING MAY 31, 2025						
		Adopted	Year to Date	Projected	Mayor's	Adopted
		Budget	As Of	Year End	Budget	Budget
		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
APPROPRIATIONS						
1	A 1010	Legislative - Village Trustees:				
		Deputy Mayor	50,000	33,333	50,000	50,000
		Trustees	75,000	50,000	75,000	75,000
			125,000	83,333	125,000	125,000
	A 1110	Judicial - Justices:				
		Village Justice	25,000	15,828	25,000	25,000
		Associate Justice	8,000	5,073	8,000	8,000
		Prosecutor/Steno				
		Prosecutor	45,000	10,660	25,060	45,000
		Steno	-			
		Contractual	5,000	3,768	5,000	5,000
		JCAP Grant Expense				
		Justice Clerk	60,471	39,106	60,471	62,285
			143,471	74,435	123,531	143,471
	A 1210	Executive - Mayor:				
		Mayor	90,000	57,644	90,000	90,000
		Confidential Assistant to the Mayor	20,000	-	-	20,000
		Community Outreach	20,000	12,375	22,000	20,000
			130,000	70,019	112,000	130,000
	A 1320	Independent Accounting				
		Contractual	2,500	-		2,500
		Budget preparation with Budget Officer	5,000	3,333	5,000	5,000
			7,500	3,333	5,000	7,500

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
A 1325	Finance - Treasurer:					
	Treasurer	74,160	47,433	74,160	74,160	76,385
	Part-Time Accounting Clerk					
	Software & equip exp	2,500		-	2,500	2,500
	Personal Services	34,000	14,033	34,000	34,510	34,510
	Contractual	1,000	67		1,000	1,000
		111,660	61,533	108,160	112,170	114,395
A 1355	Finance - Assessments:					
	Processing	1,500	-		1,500	1,500
A 1410	Staff - Clerk					
	Clerk	80,000	51,335	80,000	80,000	82,400
	Clerk Typist	34,093	21,893	34,093	34,093	35,116
	Part-Time Staff	-				
	Secretary (Bldg Dept)					
	Bldg	103,647	21,360	30,000	-	-
	Planning, Zoning &ARB	44,064	26,085	26,085	-	-
	Equipment	-	-			
	Equipment Repairs& Maint	1,000	-	-	-	-
	Equipment Rental	14,000	8,813	14,000	15,000	15,000
	Contractual	100,000	54,938	100,000	100,000	100,000
		376,804	184,425	284,178	229,093	232,516
A 1420	Staff - Law:					
	Village Attorney and Litigation Exp	185,000	87,280	140,000	155,000	155,000
	Litigation Expense		59,065	75,000	75,000	75,000
	Codification of village laws	5,000	6,533	6,533	7,000	7,000

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
	Contractual	500	-	-	-	-
		190,500	152,878	221,533	237,000	237,000
A 1440	Village Engineer:					
	Engineering -Site Inspection	60,000	46,233	70,000	100,000	100,000
	- Road openings	5,500	3,830	6,000	6,000	6,000
	- Gen'l village work	25,000	20,628	31,000	40,000	40,000
	-Repair Project Management	10,000	2,585	6,000	10,000	10,000
	-Pinebrook Culvert	15,000	4,344	10,000	10,000	10,000
	-Catch Basin Mapping	8,000	23,169	45,000	-	-
	-Easement Mapping	27,000	-		32,000	32,000
	-Sidewalk Improvement					
	-VH Renovation					
		150,500	100,788	168,000	198,000	198,000
A 1450	Staff - Elections:					
	Personal Services		-		3,000	3,000
	Expenses		-		1,500	1,500
		-	-	-	4,500	4,500
A 1620	Shared Services - Buildings:					
	Village Hall Utilities	16,000	9,339	14,000	16,000	16,000
	Village Hall Maintenance	32,000	18,461	32,000	32,000	32,000
	& General Expenses					
	Renovation expenses-Village Hall	75,000				
	Professional Planning Expenses	75,000	-	-		
	SAM Grant-Roof/Siding Expense	50,000		6,000	44,000	44,000
	Renovation expenses-Board Room	-	5,241	7,500		
	Storage Bldg-Util	10,000	6,627	10,000	10,000	10,000

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
	Storage Bldg-repairs & maint	4,000	473	2,000	4,000	4,000
	Storage Bldg-Contractual	1,200			1,200	1,200
		263,200	40,141	71,500	107,200	107,200
	Special Items					
	A1910 General Insurance	107,022	114,135	114,135	120,000	120,000
	A1920 Municipal Assn. Dues	4,000	40	4,000	4,000	4,000
	A1950 Tax-District Fees	6,728	6,821	6,821	7,400	7,400
	A1964 Tax Refunds	5,000	-	-	5,000	5,000
	A1990 Contingent Account	100,000	-	-	100,000	100,000
		222,750	120,996	124,956	236,400	236,400
A 3310	Traffic Control:					
	Traffic Equipment (signs)	1,000			1,000	1,000
A 3510	Control of Animals	1,000	-	-	1,000	1,000
A 3620	Safety Inspection:					
	Fire Inspector	45,000	18,014	26,814	-	-
	Fire Inspector-Contractual			67,500	90,000	90,000
	Bldg Insp & Code Enforcement	220,000	125,419	220,000	220,000	220,000
	Code Inspector	13,000	8,342	13,000	13,000	13,000
	Secretary-Zoning and Planning-Contractual			15,000	66,000	66,000
	Building Clerk	14,287	9,168	14,287	14,287	14,716
	Building clerk-contractual		35,884	49,341	66,000	66,000
	Vehicle expenses	5,000	680	1,200	5,000	5,000
	Contractual&Misc	11,000	9,991	11,000	11,000	11,000
		308,287	207,498	418,142	485,287	485,716
A 5110	Street Maintenance:					

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
	Street Maintenance-Ramapo	661,037	433,402	654,828	680,885	680,885
	Road Improvements					
	Road Improvements BAN/Bond	290,000	-	-	-	-
	Sidewalk Improvements BAN/Bond	1,960,000	-	-	-	-
	Consulting costs-BAN/Bond	50,000				
	CHIPS Improvements	190,000	190,000	190,000	200,000	200,000
	Other Projects Utility Reimbsd	200,000	-		100,000	100,000
	Pinebrook Culvert-Construction phase	242,000			228,000	228,000
	Engineer	15,000				
	Other Road Improvement	-	217,240	217,240	-	-
		3,608,037	840,642	1,062,068	1,208,885	1,208,885
A 5132	Street Lighting:					
	Contractual	140,000	134,563	200,000	200,000	200,000
A 66910	Bank fees	2,000	1,879	2,000	2,000	2,000
		-		-	-	-
		2,000	1,879	2,000	2,000	2,000
A 8010	Zoning:					
	Zoning Board: Members	49,000	43,833	49,000	49,000	49,000
	: Chairperson	7,000	5,167	7,000	7,000	7,000
	Contractual		-	-		
		56,000	49,000	56,000	56,000	56,000
A 8020	Planning:					

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
	Planning Board: Members	35,000	22,750	35,000	35,000	35,000
	: Chairperson	7,000	4,667	7,000	7,000	7,000
	Planner	30,000	6,776	13,976	20,000	20,000
	Land Usage Survey	-	-	-		
	Contractual	-	354	400	400	400
	Personal Services					
		72,000	34,547	56,376	62,400	62,400
A 8090	Storm Water Mgmt					
	Dues	2,000	1,531	2,000	2,000	2,000
	Engineer	4,000		4,000	4,000	4,000
		6,000	1,531	6,000	6,000	6,000
A 8160	Refuse Collection and Disposal:					
	Dumping Fees	400,000	238,980	400,000	544,469	544,469
	Contractual	1,017,540	619,043	1,017,540	1,263,888	1,263,888
		1,417,540	858,023	1,417,540	1,808,357	1,808,357
		\$840,000 in 2023				
A 8170	Street Cleaning:					
	Personal Services	26,257	16,612	27,045	26,257	27,045
	Truck expenses	3,500	973	2,000	3,500	3,500
		29,757	17,585	29,045	29,757	30,545
A 8510	Community Environment:					
	Parkland Utilities	5,000	1,907	3,000	5,000	5,000
	Parkland Maintenance	20,000	10,562	16,000	20,000	20,000
		25,000	12,469	19,000	25,000	25,000

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
A 8989	Architectural Review Board:					
	ARB: Members	28,000	18,666	28,000	28,000	28,000
	: Chairperson	7,000	4,667	7,000	7,000	7,000
	Personal Services		-			
	Contractual		-			
		35,000	23,333	35,000	35,000	35,000
	Employee Benefits:					
	A9030 Social Security	64,000	35,176	52,764	55,330	55,994
	A9040 Workers Compensation	8,800	9,440	9,440	10,000	10,000
	A9050 Unemployment Insurance	5,500	4,141	5,500	5,500	5,500
	A9060 Hospital & Medical Insurance	98,270	62,787	98,000	120,000	120,000
	A9070 NYS Retirement	55,000	56,113	56,113	60,000	60,000
		231,570	167,657	221,817	250,830	251,494
A 9710	Debt Service - Principal					
	Bond	70,000	70,000	70,000	70,000	70,000
	- Interest	120,000	17,935	17,935	15,695	15,695
		190,000	87,935	87,935	85,695	85,695
	TOTAL APPROPRIATIONS	7,846,077	3,328,545	4,954,782	5,789,045	5,798,387
	REVENUE ACCOUNTS					
	Other Tax Items:					
A 1090	Interest & Penalties	6,000	4,328	4,328	6,000	6,000

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A 1120	Sales Tax	250,000	67,395	272,000	272,000	272,000
A 1130	Tax on Utility Bills	168,000	53,235	79,853	100,000	100,000
A 1170	Franchise on Cable TV	32,000	20,325	30,488	32,000	32,000
		456,000	145,283	386,668	410,000	410,000
Departmental Income:						
A 1230	Clerk Fees	1,000	2,496	2,550	1,500	1,500
A2610	Fines	150,000	102,461	153,692	200,000	200,000
A 1560	Safety Inspection Fees	275,000	202,557	303,836	305,000	305,000
	Rental registry	10,000	20,280	21,000	10,000	10,000
A 1570	Site Inspection Fees	100,000	245,902	245,902	150,000	150,000
A 1565	Fire Inspection Fees	15,000	19,720	23,000	25,000	25,000
A 1589	Road Opening Fees	12,000	2,100	3,000	4,000	4,000
A 1710	Public Works Charges	75,000	-			
A 2100	Architect. Rev. Bd. Fees	7,500	4,500	6,750	7,000	7,000
A 2110	Zoning Board	3,500	1,000	1,500	1,500	1,500
A 2115	Planning Board Fees	45,000	20,056	30,000	30,000	30,000
A 2199	County Solid Waste	6,000	5,771	8,657	9,000	9,000
A 2680	Insurance Recoveries	-	796	796	-	-
A 2710	Misc Income	-			-	-
		700,000	627,639	800,682	743,000	743,000
Use of Money and Property:						
A 2401	Interest Earnings	40,000	51,655	77,483	100,000	100,000
State Aid:						
A 3001	State Revenue Sharing	23,000	23,241	23,241	23,241	23,241
A 3003	CHIPS-Capital Projects	200,000	-	230,000	200,000	200,000
A 3005	Mortgage Tax	300,000	78,850	157,700	160,000	160,000
A 3089.1	Equipment Grant returned					

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
	JCAP Grant	-			-	-
		523,000	102,091	410,941	383,241	383,241
Other Revenues:						
A 2705	Gifts and Donations	-	-		-	-
A 2701	Refunds-Prior Year Exp					
A 2999	Misc Revenues-ARPA	-			-	-
A 2590	Film Permits		-			
A2591	Grant Revenue-SAM Grant	50,000		-	50,000	50,000
	Pinebrook Culvert Grant Reimbursment	300,000			290,000	290,000
	Cost Sharing-Utility Reimbursement-Paving BANS/BONDS-INFRASTRUCTRURE	2,300,000			-	-
		2,650,000	-	-	340,000	340,000
TOTAL REVENUES OTHER THAN REAL ESTATE TAXES		4,369,000	926,668	1,675,773	1,976,241	1,976,241
	Real Estate Taxes	2,151,456	2,034,413	2,151,456	3,151,456	3,167,146
TOTAL REVENUES		6,520,456	2,961,081	3,827,229	5,127,697	5,143,387
SUMMARY OF BUDGET						
Total Revenues & Real Estate Taxes		6,520,456	2,961,081	3,827,229	5,127,697	5,143,387
Appropriated Surplus		1,325,621		1,325,621	661,348	655,000
TOTAL REVENUES		7,846,077	2,961,081	5,152,850	5,789,045	5,798,387
TOTAL APPROPRIATIONS		7,846,077	3,328,545	4,954,782	5,789,045	5,798,387
<i>Net Surplus (Deficit)</i>		0	(367,464)	198,068	0	0
Taxable Assessed Value		159,799,756				160,199,560

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25
	(Decrease) Increase in TAV					
Tax Rate		13.46345				19.770004
SALARIES						
Mayor		90,000		90,000	90,000	90,000
Deputy Mayor		50,000		50,000	50,000	50,000
Trustees (3)		75,000		75,000	75,000	75,000
Justices		25,000		25,000	25,000	25,000
Assoc Justice		8,000		8,000	8,000	8,000
Village Clerk		80,000		80,000	80,000	82,400
Clerk Typist		34,093		34,093	34,093	35,116
Village treasurer		74,160		74,160	74,160	76,385
Co-Justice Court Clerk		60,471		60,471	60,471	62,285
Secretary To Boards		44,064		26,085		
Building Dept Clerk		37,647		30,000		-
Planning Board Chairperson		7,000		7,000	7,000	7,000
Planning Board Members		35,000		35,000	35,000	35,000
Zoning Board Chairperson		7,000		7,000	7,000	7,000
Zoning Board Members		49,000		49,000	49,000	49,000
Architect Rev Bd Chairperson		7,000		7,000	7,000	7,000
Architect Rev Bd Members		28,000		28,000	28,000	28,000
Building/Code Inspection		-		-	-	-
	Part Time	13,000		13,000	13,000	13,000
Fire Inspector		27,933		26,814		-
Building Dept Clerk		-		-	-	-
	Part Time	14,287		14,287	14,287	14,716
Maintenance Worker		26,257		26,257	26,257	27,045
Confidential Assistant to the Mayor		20,000			20,000	20,000
Part-time Accounting Clerk		20,000		20,000	20,000	20,000
Total		832,912		786,167	723,268	731,946