| VILLAGE OF | CHESTNUT RIDGE | | | | | | |
|-------------|--|---------|--------------|-----------|---------|---------|--|
| ADOPTED BU | | | | | | | |
| FOR YEAR EN | NDING MAY 31, 2025 | | | | | | |
| | | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| | | | | | | | |
| APPROPRIAT | <u>FIONS</u> | | | | | | |
| | | | | | | | |
| 1 A 1010 | Legislative - Village Trustees: | | | | | | |
| | Deputy Mayor | 50,000 | 33,333 | 50,000 | 50,000 | 50,000 | |
| | Trustees | 75,000 | 50,000 | 75,000 | 75,000 | 75,000 | |
| | | 125,000 | 83,333 | 125,000 | 125,000 | 125,000 | |
| A 1110 | Judicial - Justices: | | | | | | |
| | Village Justice | 25,000 | 15,828 | 25,000 | 25,000 | 25,000 | |
| | Associate Justice | 8,000 | 5,073 | 8,000 | 8,000 | 8,000 | |
| | Prosecutor/Steno | · | | · | , | , | |
| | Prosecutor | 45,000 | 10,660 | 25,060 | 45,000 | 45,000 | |
| | Steno | - | | | · | | |
| | Contractual | 5,000 | 3,768 | 5,000 | 5,000 | 5,000 | |
| | JCAP Grant Expense | · | , | · | , | , | |
| | Justice Clerk | 60,471 | 39,106 | 60,471 | 60,471 | 62,285 | |
| | | | · | | · | · | |
| | | 143,471 | 74,435 | 123,531 | 143,471 | 145,285 | |
| | | | | | · | | |
| A 1210 | Executive - Mayor: | | | | | | |
| | Mayor | 90,000 | 57,644 | 90,000 | 90,000 | 90,000 | |
| | Confidential Assistant to the Mayor | 20,000 | - | - | 20,000 | 20,000 | |
| | Community Outreach | 20,000 | 12,375 | 22,000 | 20,000 | 20,000 | |
| | , | | | | | | |
| | | | | | | | |
| | | 130,000 | 70,019 | 112,000 | 130,000 | 130,000 | |
| | | | | | | | |
| A 1320 | Independent Accounting | | | | | | |
| | Contractual | 2,500 | - | | 2,500 | 2,500 | |
| | Budget preparation with Budget Officer | 5,000 | 3,333 | 5,000 | 5,000 | 5,000 | |
| | | 7,500 | 3,333 | 5,000 | 7,500 | 7,500 | |
| | | | | | | | |
| A 1325 | Finance - Treasurer: | | | | | | |
| | Treasurer | 74,160 | 47,433 | 74,160 | 74,160 | 76,385 | |
| | Part-Time Accounting Clerk | | | | | | |
| | Software & equip exp | 2,500 | | - | 2,500 | 2,500 | |
| | Personal Services | 34,000 | 14,033 | 34,000 | 34,510 | 34,510 | |
| | Contractual | 1,000 | 67 | | 1,000 | 1,000 | |
| | | 444.650 | 64 533 | 400.455 | 440.4=0 | 444.205 | |
| | | 111,660 | 61,533 | 108,160 | 112,170 | 114,395 | |

| VILLAGE OF (| CHESTNUT RIDGE | | | | | | |
|--------------|-------------------------------------|---|--------------|-----------|---------|---------|--|
| ADOPTED BU | JDGET | | | | | | |
| FOR YEAR EN | IDING MAY 31, 2025 | | | | | | |
| | | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| A 1355 | Finance - Assessments: | | , , , | ,,,, | .,., | , , , | |
| | Processing | 1,500 | _ | | 1,500 | 1,500 | |
| | 0 | , | | | ,,,,, | , | |
| A 1410 | Staff - Clerk | | | | | | |
| | Clerk | 80,000 | 51,335 | 80,000 | 80,000 | 82,400 | |
| | Clerk Typist | 34,093 | 21,893 | 34,093 | 34,093 | 35,116 | |
| | Part-Time Staff | | 22,033 | 3 1,633 | 0.1,030 | 55,110 | |
| | Secretary (Bldg Dept) | | | | | | |
| | Bldg | 103,647 | 21,360 | 30,000 | - | - | |
| | Planning, Zoning &ARB | 44,064 | 26,085 | 26,085 | - | - | |
| | Equipment | - 44,004 | - | 20,063 | - | - | |
| | едарителе | + | - | | | | |
| | Equipment Repairs& Maint | 1,000 | - | - | - | - | |
| | Equipment Rental | 14,000 | 8,813 | 14,000 | 15,000 | 15,000 | |
| | Contractual | 100,000 | 54,938 | 100,000 | 100,000 | 100,000 | |
| | Contractual | 100,000 | 54,938 | 100,000 | 100,000 | 100,000 | |
| | | | | | | | |
| | | 275 004 | 104 405 | 204.470 | 220.002 | 222.546 | |
| | | 376,804 | 184,425 | 284,178 | 229,093 | 232,516 | |
| 4.4420 | c: ff 1 | | | | | | |
| A 1420 | Staff - Law: | 405.000 | 07.200 | 140,000 | 455.000 | 455.000 | |
| | Village Attorney and Litigation Exp | 185,000 | 87,280 | 140,000 | 155,000 | 155,000 | |
| | Litigation Expense | 5 000 | 59,065 | 75,000 | 75,000 | 75,000 | |
| | Codification of village laws | 5,000 | 6,533 | 6,533 | 7,000 | 7,000 | |
| | Contractual | 500 | - | - | - | - | |
| | | | | | | | |
| | | 190,500 | 152,878 | 221,533 | 237,000 | 237,000 | |
| | | | | | | | |
| A 1440 | Village Engineer: | | | | | | |
| | Engineering -Site Inspection | 60,000 | 46,233 | 70,000 | 100,000 | 100,000 | |
| | - Road openings | 5,500 | 3,830 | 6,000 | 6,000 | 6,000 | |
| | - Gen'l village work | 25,000 | 20,628 | 31,000 | 40,000 | 40,000 | |
| | -Repair Project Management | 10,000 | 2,585 | 6,000 | 10,000 | 10,000 | |
| | -Pinebrook Culvert | 15,000 | 4,344 | 10,000 | 10,000 | 10,000 | |
| | -Catch Basin Mapping | 8,000 | 23,169 | 45,000 | - | - | |
| | -Easement Mapping | 27,000 | - | | 32,000 | 32,000 | |
| | -Sidewalk Improvement | | | | | | |
| | -VH Renovation | | | | | | |
| | | 150,500 | 100,788 | 168,000 | 198,000 | 198,000 | |
| | | | | | | | |
| A 1450 | Staff - Elections: | | | | | | |
| | Personal Services | | - | | 3,000 | 3,000 | |
| | Expenses | | - | | 1,500 | 1,500 | |
| | | _ | - | - | 4,500 | 4,500 | |

| VILLAGE OF CH | HESTNUT RIDGE | | | | | | |
|---------------|---|---------|--------------|-----------|---------|---------|--|
| ADOPTED BUD | | | | | | | |
| | DING MAY 31, 2025 | | | | | | |
| | | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| | | 5,52,21 | | -,,- | 0,00,00 | 5/52/25 | |
| | | | | | | | |
| A 1620 | Shared Services - Buildings: | | | | | | |
| 11-0-0 | Village Hall Utilities | 16,000 | 9,339 | 14,000 | 16,000 | 16,000 | |
| | Village Hall Maintenance | 32,000 | 18,461 | 32,000 | 32,000 | 32,000 | |
| | & General Expenses | 32,000 | 10) 101 | 32,630 | 32,000 | 32,000 | |
| | a ceneral expenses | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Renovation expenses-Village Hall | 75,000 | | | | | |
| | Professional Planning Expenses | 75,000 | - | - | | | |
| | SAM Grant-Roof/Siding Expense | 50,000 | | 6,000 | 44,000 | 44,000 | |
| | Renovation expenses-Board Room | - | 5,241 | 7,500 | | | |
| | Storage Bldg-Util | 10,000 | 6,627 | 10,000 | 10,000 | 10,000 | |
| | Storage Bldg-repairs & maint | 4,000 | 473 | 2,000 | 4,000 | 4,000 | |
| | Storage Bldg-Contractual | 1,200 | | | 1,200 | 1,200 | |
| | | | | | | | |
| | | 263,200 | 40,141 | 71,500 | 107,200 | 107,200 | |
| | | | | | | | |
| Special Items | | | | | | | |
| | A1910 General Insurance | 107,022 | 114,135 | 114,135 | 120,000 | 120,000 | |
| | A1920 Municipal Assn. Dues | 4,000 | 40 | 4,000 | 4,000 | 4,000 | |
| | A1950 Tax-Dsitrict Fees | 6,728 | 6,821 | 6,821 | 7,400 | 7,400 | |
| | A1964 Tax Refunds | 5,000 | - | - | 5,000 | 5,000 | |
| | A1990 Contingent Account | 100,000 | - | - | 100,000 | 100,000 | |
| | | | | | | | |
| | | 222,750 | 120,996 | 124,956 | 236,400 | 236,400 | |
| | | | | | | | |
| A 3310 | Traffic Control: | | | | | | |
| | Traffic Equipment (signs) | 1,000 | | | 1,000 | 1,000 | |
| | | | | | | | |
| A 3510 | Control of Animals | 1,000 | - | - | 1,000 | 1,000 | |
| | | | | | | | |
| A 3620 | Safety Inspection: | | | | | | |
| | Fire Inspector | 45,000 | 18,014 | 26,814 | - | - | |
| | Fire Inspector-Contractual | | | 67,500 | 90,000 | 90,000 | |
| | Bldg Insp & Code Enforcement | 220,000 | 125,419 | 220,000 | 220,000 | 220,000 | |
| | Code Inspector | 13,000 | 8,342 | 13,000 | 13,000 | 13,000 | |
| | Secretary-Zoning and Planning-Contractual | , 11 | , | 15,000 | 66,000 | 66,000 | |
| | Building Clerk | 14,287 | 9,168 | 14,287 | 14,287 | 14,716 | |
| | Building clerk-contractual | , - | 35,884 | 49,341 | 66,000 | 66,000 | |
| | Vehicle expenses | 5,000 | 680 | 1,200 | 5,000 | 5,000 | |
| | Contractual&Misc | 11,000 | 9,991 | 11,000 | 11,000 | 11,000 | |

| ADOPTED | BUDGET | | | | | | |
|---------|--------------------------------------|-----------|--------------|-----------|-----------|-----------|--|
| | ENDING MAY 31, 2025 | | | | | | |
| | | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| | | 3/31/24 | 1/31/24 | 3/32/24 | 3/31/23 | 3/31/23 | |
| | | 308,287 | 207,498 | 418,142 | 485,287 | 485,716 | |
| | | 300,207 | 207,430 | 410,142 | 403,207 | 403,710 | |
| A 5110 | Street Maintenance: | | | | | | |
| A 3110 | Street Maintenance-Ramapo | 661,037 | 433,402 | 654,828 | 680,885 | 680,885 | |
| | Road Improvements | 001,037 | 455,402 | 034,828 | 000,003 | 000,000 | |
| | | 290,000 | | | | | |
| | Road Improvements BAN/Bond | | - | - | - | - | |
| | Sidewalk Improvements BAN/Bond | 1,960,000 | - | - | - | - | |
| | Consulting costs-BAN/Bond | 50,000 | 100.000 | 100 | 202 | 222.222 | |
| | CHIPS Improvements | 190,000 | 190,000 | 190,000 | 200,000 | 200,000 | |
| | Other Projects Utility Reimbsd | 200,000 | - | | 100,000 | 100,000 | |
| | Pinebrook Culvert-Construction phase | 242,000 | | | 228,000 | 228,000 | |
| | Engineer | 15,000 | | | | | |
| | | | | | | | |
| | Other Road Improvement | _ | 217,240 | 217,240 | _ | _ | |
| | other nead improvement | | 217,210 | 217,210 | | | |
| | | | | | | | |
| | | | | | | | |
| | | 3,608,037 | 840,642 | 1,062,068 | 1,208,885 | 1,208,885 | |
| | | 3,006,037 | 640,042 | 1,002,008 | 1,200,003 | 1,200,003 | |
| A 5132 | Street Lighting: | | | | | | |
| A 5132 | Contractual | 140,000 | 134,563 | 200,000 | 200.000 | 200,000 | |
| | Contractual | 140,000 | 134,503 | 200,000 | 200,000 | 200,000 | |
| 1.00010 | 2 16 | 2 000 | 4.070 | 2.000 | 2.000 | 2.000 | |
| A 66910 | Bank fees | 2,000 | 1,879 | 2,000 | 2,000 | 2,000 | |
| | | - | | - | - | - | |
| | | 2,000 | 1,879 | 2,000 | 2,000 | 2,000 | |
| | | | | | | | |
| | | | | | | | |
| A 8010 | Zoning: | | | | | | |
| | Zoning Board: Members | 49,000 | 43,833 | 49,000 | 49,000 | 49,000 | |
| | : Chairperson | 7,000 | 5,167 | 7,000 | 7,000 | 7,000 | |
| | Contractual | | - | - | | | |
| | | | | | | | |
| | | | | | | | |
| | | 56,000 | 49,000 | 56,000 | 56,000 | 56,000 | |
| | | | | | | | |
| A 8020 | Planning: | | | | | | |
| | Planning Board: Members | 35,000 | 22,750 | 35,000 | 35,000 | 35,000 | |
| | : Chairperson | 7,000 | 4,667 | 7,000 | 7,000 | 7,000 | |
| | Planner | 30,000 | 6,776 | 13,976 | 20,000 | 20,000 | |
| | Land Usage Survey | - | - | - | | | |
| | Contractual | - | 354 | 400 | 400 | 400 | |

| VILLAGE OF | CHESTNUT RIDGE | | | | | | |
|-------------|------------------------------------|-------------------|--------------|---------------|-----------|-----------|--|
| ADOPTED BI | | | | | | | |
| | NDING MAY 31, 2025 | | | | | | |
| | | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| | Personal Services | 5,52,21 | 2,02,21 | 5/52/2 : | 3,02,23 | 3,02,23 | |
| | r ersonal services | | | | | | |
| | | 72,000 | 34,547 | 56,376 | 62,400 | 62,400 | |
| | | 72,000 | 3 1,3 17 | 30,370 | 02) 100 | 02) 100 | |
| A 8090 | Storm Water Mgmt | | | | | | |
| 7.0030 | Dues | 2,000 | 1,531 | 2,000 | 2,000 | 2,000 | |
| | Engineer | 4,000 | 2,552 | 4,000 | 4,000 | 4,000 | |
| | z.iginee: | 6,000 | 1,531 | 6,000 | 6,000 | 6,000 | |
| | | 0,000 | 2,552 | 0,000 | 3,333 | 0,000 | |
| A 8160 | Refuse Collection and Disposal: | | | | | | |
| | Dumping Fees | 400,000 | 238,980 | 400,000 | 544,469 | 544,469 | |
| | Contractual | 1,017,540 | 619,043 | 1,017,540 | 1,263,888 | 1,263,888 | |
| | | =,:17)5.10 | 2272.0 | =,==: ,5 .0 | _,, | -// | |
| | | 1,417,540 | 858,023 | 1,417,540 | 1,808,357 | 1,808,357 | |
| | | \$840,000 in 2023 | 200,020 | =, :=:, ; : : | =,000,001 | 2,000,000 | |
| A 8170 | Street Cleaning: | 70.0,000 | | | | | |
| 11.02.0 | Personal Services | 26,257 | 16,612 | 27,045 | 26,257 | 27,045 | |
| | Truck expenses | 3,500 | 973 | 2,000 | 3,500 | 3,500 | |
| | | 5,555 | | 2,000 | 2,523 | 5,252 | |
| | | 29,757 | 17,585 | 29,045 | 29,757 | 30,545 | |
| | | 25)757 | 17,505 | 25,6 .5 | 23).3. | 30,3 .3 | |
| A 8510 | Community Environment: | | | | | | |
| 7.0310 | Parkland Utilities | 5,000 | 1,907 | 3,000 | 5,000 | 5,000 | |
| | r dividing of times | 5,000 | 2,507 | 3,000 | 3,000 | 3,000 | |
| | Parkland Maintenance | 20,000 | 10,562 | 16,000 | 20,000 | 20,000 | |
| | Tarkiana Waintenance | 20,000 | 10,502 | 10,000 | 20,000 | 20,000 | |
| | | 25,000 | 12,469 | 19,000 | 25,000 | 25,000 | |
| | | 23,000 | 12,403 | 13,000 | 25,000 | 25,000 | |
| A 8989 | Architectural Review Board: | | | | | | |
| | ARB: Members | 28,000 | 18,666 | 28,000 | 28,000 | 28,000 | |
| | : Chairperson | 7,000 | 4,667 | 7,000 | 7,000 | 7,000 | |
| | Personal Services | 7,000 | - | 7,000 | 7,000 | 7,000 | |
| | Contractual | | _ | | | | |
| | | | | | | | |
| | | 35,000 | 23,333 | 35,000 | 35,000 | 35,000 | |
| | | 33,000 | 23,333 | 33,000 | 33,000 | 33,000 | |
| Employee Be | enefits: | | | | | | |
| | A9030 Social Security | 64,000 | 35,176 | 52,764 | 55,330 | 55,994 | |
| | A9040 Workers Compensation | 8,800 | 9,440 | 9,440 | 10,000 | 10,000 | |
| | A9050 Unemployment Insurance | 5,500 | 4,141 | 5,500 | 5,500 | 5,500 | |
| | A9060 Hospital & Medical Insurance | 98,270 | 62,787 | 98,000 | 120,000 | 120,000 | |
| | | 33,270 | 02,707 | 30,000 | 120,000 | 120,000 | |
| | A9070 NYS Retirement | 55,000 | 56,113 | 56,113 | 60,000 | 60,000 | |

| VILLAGE OF (| CHESTNUT RIDGE | | | | | | |
|---------------|--------------------------|-----------|--------------|-----------|---|-----------|--|
| ADOPTED BU | JDGET | | | | | | |
| FOR YEAR EN | NDING MAY 31, 2025 | | | | | | |
| | | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| | | 231,570 | 167,657 | 221,817 | 250,830 | 251,494 | |
| | | | · | , | , | , | |
| A 9710 | Debt Service - Principal | | | | | | |
| | Bond | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | |
| | - Interest | 120,000 | 17,935 | 17,935 | 15,695 | 15,695 | |
| | | | | | · | · | |
| | | | | | | | |
| | | 190,000 | 87,935 | 87,935 | 85,695 | 85,695 | |
| | | | | | · | · | |
| | | | | | | | |
| TOTAL APPR | OPRIATIONS | 7,846,077 | 3,328,545 | 4,954,782 | 5,789,045 | 5,798,387 | |
| | | , , | | , , - | , , - | . , | |
| | | | | | | | |
| REVENUE AC | COUNTS | | | | | | |
| | | | | | | | |
| Other Tax Ite | ems: | | | | | | |
| A 1090 | Interest & Penalties | 6,000 | 4,328 | 4,328 | 6,000 | 6,000 | |
| | | | , - | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , - | |
| A 1120 | Sales Tax | 250,000 | 67,395 | 272,000 | 272,000 | 272,000 | |
| A 1130 | Tax on Utility Bills | 168,000 | 53,235 | 79,853 | 100,000 | 100,000 | |
| A 1170 | Franchise on Cable TV | 32,000 | 20,325 | 30,488 | 32,000 | 32,000 | |
| | | | | , | , | | |
| | | 456,000 | 145,283 | 386,668 | 410,000 | 410,000 | |
| | | | , | , | , | , | |
| Departmenta | al Income: | | | | | | |
| A 1230 | Clerk Fees | 1,000 | 2,496 | 2,550 | 1,500 | 1,500 | |
| A2610 | Fines | 150,000 | 102,461 | 153,692 | 200,000 | 200,000 | |
| A 1560 | Safety Inspection Fees | 275,000 | 202,557 | 303,836 | 305,000 | 305,000 | |
| | Rental registry | 10,000 | 20,280 | 21,000 | 10,000 | 10,000 | |
| A 1570 | Site Inspection Fees | 100,000 | 245,902 | 245,902 | 150,000 | 150,000 | |
| A 1565 | Fire Inspection Fees | 15,000 | 19,720 | 23,000 | 25,000 | 25,000 | |
| A 1589 | Road Opening Fees | 12,000 | 2,100 | 3,000 | 4,000 | 4,000 | |
| A 1710 | Public Works Charges | 75,000 | - | , | , 11 | , | |
| A 2100 | Architect. Rev. Bd. Fees | 7,500 | 4,500 | 6,750 | 7,000 | 7,000 | |
| A 2110 | Zoning Board | 3,500 | 1,000 | 1,500 | 1,500 | 1,500 | |
| A 2115 | Planning Board Fees | 45,000 | 20,056 | 30,000 | 30,000 | 30,000 | |
| A 2199 | County Solid Waste | 6,000 | 5,771 | 8,657 | 9,000 | 9,000 | |
| A 2680 | Insurance Recoveries | - | 796 | 796 | - | - | |
| A 2710 | Misc Income | - | | | - | - | |
| | | | | | | | |
| | | 700,000 | 627,639 | 800,682 | 743,000 | 743,000 | |
| 1 | | . 55,555 | ==:,:33 | 113,002 | 2,000 | | |
| _ | ey and Property: | | | | | | |

| VILLAGE OF C | CHESTNUT RIDGE | | | | | | |
|----------------|---|-------------|--------------|-------------|-----------|-------------|---|
| ADOPTED BU | | | | | | | |
| | IDING MAY 31, 2025 | | | | | | |
| TONTEANEN | DING WAT 31, 2023 | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | | Budget | As Of | Year End | Budget | Budget | |
| | | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| A 2401 | Interest Earnings | 40,000 | 51,655 | 77,483 | 100,000 | 100,000 | |
| A 2401 | interest Earnings | 40,000 | 31,033 | 77,403 | 100,000 | 100,000 | |
| State Aid: | | | | | | | |
| State / iid: | | | | | | | |
| A 3001 | State Revenue Sharing | 23,000 | 23,241 | 23,241 | 23,241 | 23,241 | |
| A 3003 | CHIPS-Capital Projects | 200,000 | - | 230,000 | 200,000 | 200,000 | |
| A 3005 | Mortgage Tax | 300,000 | 78,850 | 157,700 | 160,000 | 160,000 | |
| A 3089.1 | Equipment Grant returned | 300,000 | 7 0,030 | 237,7.00 | 100,000 | 200,000 | |
| | JCAP Grant | - | | | - | _ | |
| | | 523,000 | 102,091 | 410,941 | 383,241 | 383,241 | |
| | | 323,000 | 102,031 | 710,341 | 303,241 | 303,241 | |
| Other Revenu | ues: | | | | | | |
| A 2705 | Gifts and Donations | - | - | | - | - | |
| A 2701 | Refunds-Prior Year Exp | | | | | | |
| A 2999 | Misc Revenues-ARPA | - | | | - | - | |
| A 2590 | Film Permits | | _ | | | | |
| A2591 | Grant Revenue-SAM Grant | 50,000 | | - | 50,000 | 50,000 | |
| 712331 | Pinebrook Culvert Grant Reimbursment | 300,000 | | | 290,000 | 290,000 | |
| | Cost Sharing-Utility Reimbursement-Paving | 300,000 | | | 250,000 | 230,000 | |
| | BANS/BONDS-INFRASTRUCTRURE | 2,300,000 | | | _ | _ | |
| | Britis/ Boiles in internetion | 2,300,000 | | | | | |
| | | | | | | | |
| | | 2,650,000 | - | - | 340,000 | 340,000 | |
| | | =,, | | | 2.12,222 | | |
| TOTAL REVEN | NUES OTHER THAN | | | | | | |
| REAL ESTATE | | 4,369,000 | 926,668 | 1,675,773 | 1,976,241 | 1,976,241 | |
| | | 1,000,000 | | 2,0:0,::0 | -,-:-,-:- | | |
| Real Estate Ta | axes | 2,151,456 | 2,034,413 | 2,151,456 | 3,151,456 | 3,167,146 | |
| | | , , , , , | , , . | , , , , , , | -, - , | -, -, - | |
| TOTAL REVEN | NUES | 6,520,456 | 2,961,081 | 3,827,229 | 5,127,697 | 5,143,387 | |
| | | 5,025,100 | _, | 3,521,722 | 5,22.765. | 2/2 : 5/2 5 | |
| SUMMARY O | F BUDGET | | | | | | |
| | | | | | | | |
| Total Revenu | es & Real Estate Taxes | 6,520,456 | 2,961,081 | 3,827,229 | 5,127,697 | 5,143,387 | |
| Appropriated | | 1,325,621 | , , | 1,325,621 | 661,348 | 655,000 | |
| TOTAL REVEN | | 7,846,077 | 2,961,081 | 5,152,850 | 5,789,045 | 5,798,387 | |
| 1 2 2 1 | | ,, | ,, | -, - / | -,, | -,, | 1 |
| TOTAL APPRO | OPRIATIONS | 7,846,077 | 3,328,545 | 4,954,782 | 5,789,045 | 5,798,387 | |
| | Net Surplus (Deficit) | 0 | (367,464) | 198,068 | 0 | 0 | |
| | ,,, | | ,==,,=,, | / / | - | | |
| Taxable Asse | essed Value | 159,799,756 | | | | 160,199,560 | |
| | (Decrease) Increase in TAV | 35,152,130 | | | | ,,500 | |
| Reduce by sr | pecial district | | | | | 2,116.03 | |

| VILLAGE OF CHESTNUT RIDGE | | | | | | |
|-------------------------------------|----------|--------------|-----------|---------|--------------|--|
| ADOPTED BUDGET | | | | | | |
| FOR YEAR ENDING MAY 31, 2025 | | | | | | |
| | Adopted | Year to Date | Projected | Mayor's | Adopted | |
| | Budget | As Of | Year End | Budget | Budget | |
| | 5/31/24 | 1/31/24 | 5/31/24 | 5/31/25 | 5/31/25 | |
| | | | | | 3,165,029.97 | |
| Tax Rate | 13.46345 | | | | 19.756796 | |
| | | | | | | |
| SALARIES | | | | | | |
| | 90,000 | | 90,000 | 90,000 | 90,000 | |
| Mayor | | | , | , | , | |
| Deputy Mayor | 50,000 | | 50,000 | 50,000 | 50,000 | |
| Trustees (3) | 75,000 | | 75,000 | 75,000 | 75,000 | |
| Justices | 25,000 | | 25,000 | 25,000 | 25,000 | |
| Assoc Justice | 8,000 | | 8,000 | 8,000 | 8,000 | |
| Village Clerk | 80,000 | | 80,000 | 80,000 | 82,400 | |
| Clerk Typist | 34,093 | | 34,093 | 34,093 | 35,116 | |
| Village treasurer | 74,160 | | 74,160 | 74,160 | 76,385 | |
| Co-Justice Court Clerk | 60,471 | | 60,471 | 60,471 | 62,285 | |
| Secretary To Boards | 44,064 | | 26,085 | | | |
| Building Dept Clerk | 37,647 | | 30,000 | | - | |
| Planning Board Chairperson | 7,000 | | 7,000 | 7,000 | 7,000 | |
| Planning Board Members | 35,000 | | 35,000 | 35,000 | 35,000 | |
| Zoning Board Chairperson | 7,000 | | 7,000 | 7,000 | 7,000 | |
| Zoning Board Members | 49,000 | | 49,000 | 49,000 | 49,000 | |
| Architect Rev Bd Chairperson | 7,000 | | 7,000 | 7,000 | 7,000 | |
| Architect Rev Bd Members | 28,000 | | 28,000 | 28,000 | 28,000 | |
| Building/Code Inspection | - | | - | - | - | |
| Part Time | 13,000 | | 13,000 | 13,000 | 13,000 | |
| Fire Inspector | 27,933 | | 26,814 | | - | |
| Building Dept Clerk | - | | - | - | - | |
| Part Time | 14,287 | | 14,287 | 14,287 | 14,716 | |
| Maintenance Worker | 26,257 | | 26,257 | 26,257 | 27,045 | |
| Confidential Assistant to the Mayor | 20,000 | | | 20,000 | 20,000 | |
| Part-time Accounting Clerk | 20,000 | | 20,000 | 20,000 | 20,000 | |
| | | | | | | |
| Total | 832,912 | | 786,167 | 723,268 | 731,946 | |