

VILLAGE OF CHESTNUT RIDGE							
ADOPTED BUDGET							
FOR YEAR ENDING MAY 31, 2025							
		Adopted	Year to Date	Projected	Mayor's	Adopted	
		Budget	As Of	Year End	Budget	Budget	
		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
APPROPRIATIONS							
1 A 1010	Legislative - Village Trustees:						
	Deputy Mayor	50,000	33,333	50,000	50,000	50,000	
	Trustees	75,000	50,000	75,000	75,000	75,000	
		125,000	83,333	125,000	125,000	125,000	
A 1110	Judicial - Justices:						
	Village Justice	25,000	15,828	25,000	25,000	25,000	
	Associate Justice	8,000	5,073	8,000	8,000	8,000	
	Prosecutor/Steno						
	Prosecutor	45,000	10,660	25,060	45,000	45,000	
	Steno	-					
	Contractual	5,000	3,768	5,000	5,000	5,000	
	JCAP Grant Expense						
	Justice Clerk	60,471	39,106	60,471	60,471	62,285	
		143,471	74,435	123,531	143,471	145,285	
A 1210	Executive - Mayor:						
	Mayor	90,000	57,644	90,000	90,000	90,000	
	Confidential Assistant to the Mayor	20,000	-	-	20,000	20,000	
	Community Outreach	20,000	12,375	22,000	20,000	20,000	
		130,000	70,019	112,000	130,000	130,000	
A 1320	Independent Accounting						
	Contractual	2,500	-		2,500	2,500	
	Budget preparation with Budget Officer	5,000	3,333	5,000	5,000	5,000	
		7,500	3,333	5,000	7,500	7,500	
A 1325	Finance - Treasurer:						
	Treasurer	74,160	47,433	74,160	74,160	76,385	
	Part-Time Accounting Clerk						
	Software & equip exp	2,500		-	2,500	2,500	
	Personal Services	34,000	14,033	34,000	34,510	34,510	
	Contractual	1,000	67		1,000	1,000	
		111,660	61,533	108,160	112,170	114,395	

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
A 1355	Finance - Assessments:						
	Processing	1,500	-		1,500	1,500	
A 1410	Staff - Clerk						
	Clerk	80,000	51,335	80,000	80,000	82,400	
	Clerk Typist	34,093	21,893	34,093	34,093	35,116	
	Part-Time Staff	-					
	Secretary (Bldg Dept)						
	Bldg	103,647	21,360	30,000	-	-	
	Planning, Zoning &ARB	44,064	26,085	26,085	-	-	
	Equipment	-	-				
	Equipment Repairs& Maint	1,000	-	-	-	-	
	Equipment Rental	14,000	8,813	14,000	15,000	15,000	
	Contractual	100,000	54,938	100,000	100,000	100,000	
		376,804	184,425	284,178	229,093	232,516	
A 1420	Staff - Law:						
	Village Attorney and Litigation Exp	185,000	87,280	140,000	155,000	155,000	
	Litigation Expense		59,065	75,000	75,000	75,000	
	Codification of village laws	5,000	6,533	6,533	7,000	7,000	
	Contractual	500	-	-	-	-	
		190,500	152,878	221,533	237,000	237,000	
A 1440	Village Engineer:						
	Engineering -Site Inspection	60,000	46,233	70,000	100,000	100,000	
	- Road openings	5,500	3,830	6,000	6,000	6,000	
	- Gen'l village work	25,000	20,628	31,000	40,000	40,000	
	-Repair Project Management	10,000	2,585	6,000	10,000	10,000	
	-Pinebrook Culvert	15,000	4,344	10,000	10,000	10,000	
	-Catch Basin Mapping	8,000	23,169	45,000	-	-	
	-Easement Mapping	27,000	-		32,000	32,000	
	-Sidewalk Improvement						
	-VH Renovation						
		150,500	100,788	168,000	198,000	198,000	
A 1450	Staff - Elections:						
	Personal Services		-		3,000	3,000	
	Expenses		-		1,500	1,500	
		-	-	-	4,500	4,500	

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
A 1620	Shared Services - Buildings:						
	Village Hall Utilities	16,000	9,339	14,000	16,000	16,000	
	Village Hall Maintenance & General Expenses	32,000	18,461	32,000	32,000	32,000	
	Renovation expenses-Village Hall	75,000					
	Professional Planning Expenses	75,000	-	-			
	SAM Grant-Roof/Siding Expense	50,000		6,000	44,000	44,000	
	Renovation expenses-Board Room	-	5,241	7,500			
	Storage Bldg-Util	10,000	6,627	10,000	10,000	10,000	
	Storage Bldg-repairs & maint	4,000	473	2,000	4,000	4,000	
	Storage Bldg-Contractual	1,200			1,200	1,200	
		263,200	40,141	71,500	107,200	107,200	
Special Items							
	A1910 General Insurance	107,022	114,135	114,135	120,000	120,000	
	A1920 Municipal Assn. Dues	4,000	40	4,000	4,000	4,000	
	A1950 Tax-District Fees	6,728	6,821	6,821	7,400	7,400	
	A1964 Tax Refunds	5,000	-	-	5,000	5,000	
	A1990 Contingent Account	100,000	-	-	100,000	100,000	
		222,750	120,996	124,956	236,400	236,400	
A 3310	Traffic Control:						
	Traffic Equipment (signs)	1,000			1,000	1,000	
A 3510	Control of Animals	1,000	-	-	1,000	1,000	
A 3620	Safety Inspection:						
	Fire Inspector	45,000	18,014	26,814	-	-	
	Fire Inspector-Contractual			67,500	90,000	90,000	
	Bldg Insp & Code Enforcement	220,000	125,419	220,000	220,000	220,000	
	Code Inspector	13,000	8,342	13,000	13,000	13,000	
	Secretary-Zoning and Planning-Contractual			15,000	66,000	66,000	
	Building Clerk	14,287	9,168	14,287	14,287	14,716	
	Building clerk-contractual		35,884	49,341	66,000	66,000	
	Vehicle expenses	5,000	680	1,200	5,000	5,000	
	Contractual&Misc	11,000	9,991	11,000	11,000	11,000	

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
		308,287	207,498	418,142	485,287	485,716	
A 5110	Street Maintenance:						
	Street Maintenance-Ramapo	661,037	433,402	654,828	680,885	680,885	
	Road Improvements						
	Road Improvements BAN/Bond	290,000	-	-	-	-	
	Sidewalk Improvements BAN/Bond	1,960,000	-	-	-	-	
	Consulting costs-BAN/Bond	50,000					
	CHIPS Improvements	190,000	190,000	190,000	200,000	200,000	
	Other Projects Utility Reimbsd	200,000	-		100,000	100,000	
	Pinebrook Culvert-Construction phase	242,000			228,000	228,000	
	Engineer	15,000					
	Other Road Improvement	-	217,240	217,240	-	-	
		3,608,037	840,642	1,062,068	1,208,885	1,208,885	
A 5132	Street Lighting:						
	Contractual	140,000	134,563	200,000	200,000	200,000	
A 66910	Bank fees	2,000	1,879	2,000	2,000	2,000	
		-		-	-	-	
		2,000	1,879	2,000	2,000	2,000	
A 8010	Zoning:						
	Zoning Board: Members	49,000	43,833	49,000	49,000	49,000	
	: Chairperson	7,000	5,167	7,000	7,000	7,000	
	Contractual		-	-			
		56,000	49,000	56,000	56,000	56,000	
A 8020	Planning:						
	Planning Board: Members	35,000	22,750	35,000	35,000	35,000	
	: Chairperson	7,000	4,667	7,000	7,000	7,000	
	Planner	30,000	6,776	13,976	20,000	20,000	
	Land Usage Survey	-	-	-			
	Contractual	-	354	400	400	400	

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
	Personal Services						
		72,000	34,547	56,376	62,400	62,400	
A 8090	Storm Water Mgmt						
	Dues	2,000	1,531	2,000	2,000	2,000	
	Engineer	4,000		4,000	4,000	4,000	
		6,000	1,531	6,000	6,000	6,000	
A 8160	Refuse Collection and Disposal:						
	Dumping Fees	400,000	238,980	400,000	544,469	544,469	
	Contractual	1,017,540	619,043	1,017,540	1,263,888	1,263,888	
		1,417,540	858,023	1,417,540	1,808,357	1,808,357	
		\$840,000 in 2023					
A 8170	Street Cleaning:						
	Personal Services	26,257	16,612	27,045	26,257	27,045	
	Truck expenses	3,500	973	2,000	3,500	3,500	
		29,757	17,585	29,045	29,757	30,545	
A 8510	Community Environment:						
	Parkland Utilities	5,000	1,907	3,000	5,000	5,000	
	Parkland Maintenance	20,000	10,562	16,000	20,000	20,000	
		25,000	12,469	19,000	25,000	25,000	
A 8989	Architectural Review Board:						
	ARB: Members	28,000	18,666	28,000	28,000	28,000	
	: Chairperson	7,000	4,667	7,000	7,000	7,000	
	Personal Services		-				
	Contractual		-				
		35,000	23,333	35,000	35,000	35,000	
	Employee Benefits:						
	A9030 Social Security	64,000	35,176	52,764	55,330	55,994	
	A9040 Workers Compensation	8,800	9,440	9,440	10,000	10,000	
	A9050 Unemployment Insurance	5,500	4,141	5,500	5,500	5,500	
	A9060 Hospital & Medical Insurance	98,270	62,787	98,000	120,000	120,000	
	A9070 NYS Retirement	55,000	56,113	56,113	60,000	60,000	

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
A 2401	Interest Earnings	40,000	51,655	77,483	100,000	100,000	
	State Aid:						
A 3001	State Revenue Sharing	23,000	23,241	23,241	23,241	23,241	
A 3003	CHIPS-Capital Projects	200,000	-	230,000	200,000	200,000	
A 3005	Mortgage Tax	300,000	78,850	157,700	160,000	160,000	
A 3089.1	Equipment Grant returned						
	JCAP Grant	-			-	-	
		523,000	102,091	410,941	383,241	383,241	
	Other Revenues:						
A 2705	Gifts and Donations	-	-		-	-	
A 2701	Refunds-Prior Year Exp						
A 2999	Misc Revenues-ARPA	-			-	-	
A 2590	Film Permits		-				
A2591	Grant Revenue-SAM Grant	50,000		-	50,000	50,000	
	Pinebrook Culvert Grant Reimbursement	300,000			290,000	290,000	
	Cost Sharing-Utility Reimbursement-Paving						
	BANS/BONDS-INFRASTRUCTURE	2,300,000			-	-	
		2,650,000	-	-	340,000	340,000	
	TOTAL REVENUES OTHER THAN						
	REAL ESTATE TAXES	4,369,000	926,668	1,675,773	1,976,241	1,976,241	
	Real Estate Taxes	2,151,456	2,034,413	2,151,456	3,151,456	3,167,146	
	TOTAL REVENUES	6,520,456	2,961,081	3,827,229	5,127,697	5,143,387	
	SUMMARY OF BUDGET						
	Total Revenues & Real Estate Taxes	6,520,456	2,961,081	3,827,229	5,127,697	5,143,387	
	Appropriated Surplus	1,325,621		1,325,621	661,348	655,000	
	TOTAL REVENUES	7,846,077	2,961,081	5,152,850	5,789,045	5,798,387	
	TOTAL APPROPRIATIONS	7,846,077	3,328,545	4,954,782	5,789,045	5,798,387	
	<i>Net Surplus (Deficit)</i>	0	(367,464)	198,068	0	0	
	Taxable Assessed Value	159,799,756				160,199,560	
	(Decrease) Increase in TAV						
	Reduce by special district					2,116.03	

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		5/31/24	1/31/24	5/31/24	5/31/25	5/31/25	
						3,165,029.97	
Tax Rate		13.46345				19.756796	
	SALARIES						
	Mayor	90,000		90,000	90,000	90,000	
	Deputy Mayor	50,000		50,000	50,000	50,000	
	Trustees (3)	75,000		75,000	75,000	75,000	
	Justices	25,000		25,000	25,000	25,000	
	Assoc Justice	8,000		8,000	8,000	8,000	
	Village Clerk	80,000		80,000	80,000	82,400	
	Clerk Typist	34,093		34,093	34,093	35,116	
	Village treasurer	74,160		74,160	74,160	76,385	
	Co-Justice Court Clerk	60,471		60,471	60,471	62,285	
	Secretary To Boards	44,064		26,085			
	Building Dept Clerk	37,647		30,000		-	
	Planning Board Chairperson	7,000		7,000	7,000	7,000	
	Planning Board Members	35,000		35,000	35,000	35,000	
	Zoning Board Chairperson	7,000		7,000	7,000	7,000	
	Zoning Board Members	49,000		49,000	49,000	49,000	
	Architect Rev Bd Chairperson	7,000		7,000	7,000	7,000	
	Architect Rev Bd Members	28,000		28,000	28,000	28,000	
	Building/Code Inspection	-		-	-	-	
	Part Time	13,000		13,000	13,000	13,000	
	Fire Inspector	27,933		26,814		-	
	Building Dept Clerk	-		-	-	-	
	Part Time	14,287		14,287	14,287	14,716	
	Maintenance Worker	26,257		26,257	26,257	27,045	
	Confidential Assistant to the Mayor	20,000			20,000	20,000	
	Part-time Accounting Clerk	20,000		20,000	20,000	20,000	
	Total	832,912		786,167	723,268	731,946	