VILLAGE OF CHESTNUT RIDGE							
ADOPTED BUDGET							
FOR YEAR ENDING MAY 31, 2026							
		Adopted	Year to Date	Projected	Mayor's	Adopted	
	Actual	Budget	As Of	Year End	Budget	Budget	
	5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26	
	5,52,21	0,02,20	2,02,20	3,52,25	5/5-/-5	5,62,25	
<u>APPROPRIATIONS</u>							
1 A 1010 Legislative - Village Trustees:							
Deputy Mayor	50,000	50,000	33,333	50,000	50,000	50,000	
Trustees	75,000	75,000	50,000	75,000	75,000	75,000	
Trustees	125,000	125,000	83,333	125,000	125,000	125,000	
	123,000	125,000	03,333	123,000	125,000	123,000	
A 1110 Judicial - Justices:							
Village Justice	25,693	25,000	17,561	25,000	25,000	25,000	
Associate Justice	8,000	8,000	5,600	8,000	8,000	8,000	
Prosecutor/Steno	3,000	3,000	3,000	3,000	5,000	8,000	
Prosecutor	45,360	45,000	19,861	29,792	45,000	45,000	
Steno	43,300	43,000	19,601	23,732	43,000	45,000	
Contractual	6,710	5,000	4,755	5,000	5,000	5,000	
JCAP Grant Expense	0,710	3,000	4,755	3,000	3,642	3,642	
	60,800	62,285	20.265	62,285	62,285	64,154	
Justice Clerk	60,800	62,285	39,365	62,285	62,285	64,154	
	146 562	145 205	07.442	120.077	140.027	150.700	
	146,563	145,285	87,142	130,077	148,927	150,796	
A 4240							
A 1210 Executive - Mayor:	00.075	00.000	62.200	22.222	00.000	00.000	
Mayor	90,875	90,000	62,308	90,000	90,000	90,000	
Confidential Assistant to the Mayor	10.011	20,000	40.000	-	50,000	60,000	
Community Outreach	19,344	20,000	12,000	18,000	20,000	20,000	
	110,219	130,000	74,308	108,000	160,000	170,000	
A 1320 Independent Accounting							
Contractual		2,500	-				
Budget preparation with Budget Officer	5,000	5,000	3,333	5,000	5,000	5,000	
	5,000	7,500	3,333	5,000	5,000	5,000	
A 1325 Finance - Treasurer:							
Treasurer	74,995	76,385	52,959	76,385	76,385	83,885	
Part-Time Accounting Clerk							
Software & equip exp		2,500	1,115	1,115	2,500	2,500	
Personal Services	22,768	34,510	16,020	34,000	38,000	38,000	
Contractual		1,000			1,000	1,000	
	97,763	114,395	70,094	111,500	117,885	125,385	
A 1355 Finance - Assessments:							
Processing		1,500	-				
A 1410 Staff - Clerk							
Clerk	80,874	82,400	56,991	82,400	82,400	84,872	
Clerk Typist	34,482	35,116	24,298	35,116	35,116	36,169	

VILLAGE OF 0	CHESTNUT RIDGE						
ADOPTED BU	JDGET						
FOR YEAR EN	NDING MAY 31, 2026						
			Adopted	Year to Date	Projected	Mayor's	Adopted
		Actual	Budget	As Of	Year End	Budget	Budget
		5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26
	Part-Time Staff						
	Secretary -Building	32,942					
	Planning, Zoning &ARB	26,085	-	45,231	70,000	70,000	72,100
	Equipment Repairs and Maintenance						
	Equipment Rental	12,661	15,000	5,622	15,000	15,000	15,000
	Contractual	89,891	100,000	47,390	100,000	120,000	120,000
		276,935	232,516	179,532	302,516	322,516	328,141
A 1420	Staff - Law:						
	Village Attorney	123,305	155,000	58,150	135,000	150,000	150,000
	Litigation Expense	71,336	75,000	12,990	25,000	25,000	25,000
	Codification of village laws	6,533	7,000	1,805	7,000	7,000	7,000
	Contractual		-	-	-	-	-
		201,174	237,000	72,945	167,000	182,000	182,000
			,	,	,	·	,
A 1440	Village Engineer:						
	Engineering -Site Inspection	132,351	100,000	139,510	200,000	200,000	200,000
	- Road openings	6,349	6,000	7,151	10,000	10,000	10,000
	- Gen'l village work	48,652	40,000	26,119	40,000	40,000	40,000
	-Repair Project Management	.5,552	10,000		-	-	-
	-Pinebrook Culvert	4,884	10,000	4,219	10,000	10,000	10,000
	-Catch Basin Mapping	24,835	-	1,944	2,000	-	-
	-Easement Mapping	= 1,000	32,000				
	-Sidewalk Improvement	6,800	,,,,,				
	-VH Renovation/Campus	5,000		1,752			
	Timenoration, campus	223,871	198,000	180,695	262,000	260,000	260,000
		223,071	150,000	100,033	202,000	200,000	200,000
A 1450	Staff - Elections:						
7.2.50	Personal Services		3,000		2,500	1,500	1,500
	Expenses		1,500	-	3,650	3,000	3,000
		-	4,500	-	6,150	4,500	4,500
			4,550		0,130	4,500	.,550
A 1620	Shared Services - Buildings:						
	Village Hall Utilities	13,276	16,000	7,160	14,000	16,000	16,000
	Village Hall Maintenance	34,132	32,000	20,553	32,000	35,000	35,000
	& General Expenses	34,132	32,000	20,333	32,000	33,000	33,000
	& deficial expenses						
	Renovation expenses-Village Hall	8,899					
	Professional Planning Expenses			-	-		
	SAM Grant-Roof/Siding Expense		44,000			44,000	44,000
	Renovation expenses-Board Room			6,852	6,852		
	Storage Bldg-Util	12,320	10,000	6,008	10,000	10,000	10,000
	Storage Bldg-repairs & maint	473	4,000	863	2,000	4,000	4,000

	HESTNUT RIDGE							
ADOPTED BUD	OGET							
FOR YEAR END	DING MAY 31, 2026							
			Adopted	Year to Date	Projected	Mayor's	Adopted	
		Actual	Budget	As Of	Year End	Budget	Budget	
		5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26	
	Storage Bldg-Contractual		1,200			1,200	1,200	
		69,100	107,200	41,436	64,852	110,200	110,200	
Special Items								
	A1910 General Insurance	114,135	120,000	120,195	120,195	126,205	132,215	
	A1920 Municipal Assn. Dues	4,697	4,000		4,000	4,200	4,400	
	A1950 Tax-Dsitrict Fees	6,821	7,400	7,356	7,356	7,724	8,092	_
	A1964 Tax Refunds		5,000		8,500	8,925	9,350	_
	A1990 Contingent Account		100,000	_	· -	100,000	100,000	_
	<u> </u>		,			,		_
		125,653	236,400	127,551	140,051	247,054	254,056	_
			,		, -	, ,	,	
A 3310	Traffic Control:							
	Traffic Equipment (signs)		1,000					
A 3510	Control of Animals		1,000	-	-			
A 3620	Safety Inspection:							
	Fire Inspector	7,014	-			-	-	
	Fire Inspector-Contractual		90,000	7,875	20,000			
	Bldg Insp & Code Enforcement & Fire Inspection	215,004	220,000	143,336	220,000	310,000	310,000	
	Code Inspector	12,675	13,000	8,667	13,000	13,000	13,000	_
	Secretary-Zoning and Planning-Contractual	,	66,000	,	·	-	-	_
	Building Clerk	13,930	14,716	9,810	14,716	14,716	15,157	_
	Building clerk-contractual	46,884	66,000	33,000	60,000	66,000	66,000	_
	Vehicle expenses	1,335	5,000	686	1,200	5,000	5,000	_
	Contractual&Misc	32,716	11,000	8,647	11,000	11,000	11,000	_
	Contraction and the contra	52,725	11,000	0,017	11,000	11,000	11,000	_
		329,558	485,716	212,021	339,916	419,716	420,157	_
		323,330	405,710	212,021	333,310	413,710	420,137	_
A 5110	Street Maintenance:							_
	Street Maintenance-Ramapo	654,827	680,885	442,852	680,885	711,389	711,389	_
	Road Improvements	334,027	000,003	442,032	000,000	711,303	, 11,505	_
	Road Improvements BAN/Bond		_		-	-	-	
	Sidewalk Improvements BAN/Bond		-		-	-		
			-		-	-	-	
	Consulting costs-BAN/Bond CHIPS Improvements	383,300	200,000	182,740	200,000	204,000	204,000	
	Other Projects Utility Reimbsd	383,300	100,000	100,000	100,000	100,000	583,000	
	Pinebrook Culvert-Construction phase			100,000	100,000			
			228,000			228,000	228,000	
	Engineer							
	Other Road Improvement	23,941	-			-	-	
		1,062,068	1,208,885	725,592	980,885	1,243,389	1,726,389	_

VILLAGE OF 0	CHESTNUT RIDGE							
ADOPTED BU								
	NDING MAY 31, 2026							
TOR TEXAL EL	10110 11111 31, 2020		Adopted	Year to Date	Projected	Mayor's	Adopted	-
		Actual	Budget	As Of	Year End	Budget	Budget	
		5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26	
A 5132	Street Lighting:	3/32/24	3,31,23	1,51,25	3,31,23	3,31,20	3/31/20	-
7.5152	Contractual	210,642	200,000	104,109	200,000	200,000	200,000	-
	00.11.11.11.11.11.11.11.11.11.11.11.11.1	220,012	200,000	10 1/103	200,000	200,000	200,000	
A 66910	Bank fees	2	2,000		2,000	2,000	2,000	
7,00310	Jan. 1985		-		-	-	-	
		2	2,000	_	2,000	2,000	2,000	
		_	2,000		2,000	2,000	2,000	
A 8010	Zoning:							
	Zoning Board: Members	54,250	49,000	34,240	56,000	56,000	56,000	
	: Chairperson	, , , ,	7,000	. , .	7			
	Contractual		,		-			
		54,250	56,000	34,240	56,000	56,000	56,000	
			, -	, -	,	, -		
A 8020	Planning:							-
	Planning Board: Members	32,083	35,000	23,857	42,000	42,000	42,000	
	: Chairperson	7,000	7,000	·	·	·		
	Planner	14,276	20,000	10,000	18,000	10,000	10,000	
	Land Usage Survey		·	·	-	·		-
	Contractual	480	400	303	400	400	400	
	Personal Services							
		53,839	62,400	34,160	60,400	52,400	52,400	
A 8090	Storm Water Mgmt							
	Dues	2,537	1,250		1,250	1,250	1,250	
	Engineer	3,207	5,000	6,197	7,200	7,200	7,200	
		5,744	6,250	6,197	8,450	8,450	8,450	
A 8160	Refuse Collection and Disposal:							
	Dumping Fees	492,806	544,469	341,773	544,469	550,000	550,000	
	Contractual	1,113,067	1,263,888	720,980	1,263,888	1,358,760	1,358,760	
		1,605,873	1,808,357	1,062,753	1,808,357	1,908,760	1,908,760	
A 8170	Street Cleaning:							
	Personal Services	26,141	27,045	18,302	27,045	27,045	27,856	
	Truck expenses	1,656	3,500	933	2,000	3,500	3,500	
		27,797	30,545	19,235	29,045	30,545	31,356	
A 8510	Community Environment:							
	Parkland Utilities	2,199	5,000	4,890	6,000	6,000	6,000	
	Parkland Maintenance	19,739	20,000	11,621	20,000	20,000	20,000	
		21,938	25,000	16,511	26,000	26,000	26,000	

	CHESTNUT RIDGE						
ADOPTED BU							
FOR YEAR EN	NDING MAY 31, 2026						
			Adopted	Year to Date	Projected	Mayor's	Adopted
		Actual	Budget	As Of	Year End	Budget	Budget
		5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26
A 8989	Architectural Review Board:						
71 0303	ARB: Members	28,000	28,000	23,333	35,000	35,000	
	: Chairperson	7,000	7,000	25,555	35,000	33,000	
	Personal Services	,,,,,,	,				
	Contractual			Ē			
		35,000	35,000	23,333	35,000	35,000	-
Employee Be	enefits:						
	A9030 Social Security	52,271	56,244	36,549	55,994	61,578	61,444
	A9040 Workers Compensation	9,440	10,000	9,275	10,000	10,000	10,000
	A9050 Unemployment Insurance	7,089	5,500	4,320	5,500	5,500	5,500
	A9060 Hospital & Medical Insurance	95,330	120,000	75,456	113,184	125,000	125,000
	A9070 NYS Retirement	56,113	60,000	99,379	99,379	100,000	100,000
	-	220,243	251,494	224,979	284,057	302,078	301,944
			·			·	-
A 9710	Debt Service - Principal						
	Bond	70,000	70,000	70,000	70,000	75,000	75,000
	- Interest	17,935	15,695	15,695	15,695	13,455	13,455
		87,935	85,695	85,695	85,695	88,455	88,455
TOTAL ADDD	ODDIATIONS	5.000.400	5 700 627	2.450.404	5 227 050	6.055.074	C 52C 000
TOTAL APPR	OPRIATIONS	5,096,168 5,092,268	5,798,637	3,469,194	5,337,950	6,055,874	6,536,990
		3,900					
REVENUE AC	COLINTS	3,500					
Other Tax Ite	ems:						
A 1090	Interest & Penalties	14,174	6,000	7,690	8,000	8,000	8,000
A 1120	Sales Tax	274,747	272,000	73,647	272,000	300,000	300,000
A 1130	Tax on Utility Bills	184,488	100,000	41,292	61,938	100,000	100,000
A 1170	Franchise on Cable TV	60,746	32,000	19,916	29,874	32,000	32,000
		E24.4FF	410,000	142 545	371,812	440,000	440,000
		534,155	410,000	142,545	3/1,812	440,000	440,000
Department	al Income:						
A 1230	Clerk Fees	3,692	1,500	842	1,300	2,000	2,000
A2610	Fines	181,110	200,000	131,598	198,071	225,000	225,000
A 1560	Safety Inspection Fees	512,372	305,000	314,917	350,000	400,000	400,000
	Rental registry	23,180	10,000	6,500	10,000	10,000	10,000
	Land Disturbance Fee		,		13,000	35,000	35,000
A 1570	Site Inspection Fees	256,598	150,000	147,158	220,737	180,000	180,000
A 1565	Fire Inspection Fees	32,670	25,000	27,780	32,000	32,000	32,000
A 1589	Road Opening Fees	2,400	4,000	600	3,000	5,000	5,000

ADOPTED BU	CHESTNUT RIDGE						
	IDING MAY 31, 2026	+					
ON ILAN EN	10110 11111 01, 2020		Adopted	Year to Date	Projected	Mayor's	Adopted
		Actual	Budget	As Of	Year End	Budget	Budget
		5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26
A 1710	Public Works Charges	3,52,24	3,31,13	1,51,15	3,31,23	3/31/23	3,31,23
A 2100	Architect. Rev. Bd. Fees	7,000	7,000	1,000	2,000	2,000	-
A 2110	Zoning Board	1,900	1,500	3,500	5,250	7,000	7,000
A 2115	Planning Board Fees	31,286	30,000	30,450	45,000	45,000	45,000
A 2199	County Solid Waste	17,027	9,000	5,536	8,304	9,000	9,000
A 2680	Insurance Recoveries	796	-	500	500	-	-
A 2710	Misc Income	12,557	_	300	300	-	-
7, 2, 20		12,557					
		1,082,588	743,000	670,381	889,162	952,000	950,000
		_,,,,,,,,	1 10,000	310,000	553,252	552,755	555,555
Use of Mone	y and Property:	1					
A 2401	Interest Earnings	78,340	100,000	67,906	101,859	100,000	100,000
	3	3,5.3	_00,000	27,555	101,000	_55,555	,
State Aid:		+					
		+					
A 3001	State Revenue Sharing	23,241	23,241	24,867	24,867	23,241	23,241
A 3003	CHIPS-Capital Projects	383,300	200,000	= 1,001	200,000	204,000	204,000
A 3005	Mortgage Tax	274,000	160,000	106,947	213,000	175,000	175,000
A 3089.1	Equipment Grant returned	-	===,===	200,0		=: 0,700	2.2,000
	JCAP Grant		_			_	-
		680,541	383,241	131,814	437,867	402,241	402,241
		550,512		-5-,5-1		,	
Other Reven	ues:						
A 2705	Gifts and Donations		_	-		-	-
A 2701	Refunds-Prior Year Exp						
A 2999	Misc Revenues-ARPA	3,899	_		186,785	-	-
A 2590	Film Permits	-		-			
A2591	Grant Revenue-SAM Grant		50,000		-	50,000	50,000
	Pinebrook Culvert Grant Reimbursment		290,000			290,000	290,000
	Cost Sharing-Utility Reimbursement-Paving		===,===			100,000	583,000
	BANS/BONDS-INFRASTRUCTRURE		_			-	-
		3,899	340,000	-	186,785	440,000	923,000
			·			·	
TOTAL REVEN	NUES OTHER THAN						
REAL ESTATE		2,379,523	1,976,241	1,012,646	1,987,485	2,334,241	2,815,241
			, ,		, , ,		
Real Estate T	axes	2,151,456	3,167,146	2,976,705	3,167,146	3,721,633	3,721,749
				·			
TOTAL REVEN	NUES	4,530,979	5,143,387	3,989,351	5,154,631	6,055,874	6,536,990
			•	•			
SUMMARY O	OF BUDGET						
Total Revenu	ues & Real Estate Taxes	4,530,979	5,143,387	3,989,351	5,154,631	6,055,874	6,536,990
	d Surplus	565,189	655,000				
Appropriated			,				
TOTAL REVEN	NUES	5,096,168	5,798,387	3,989,351	5,154,631	6,055,874	6,536,990

VILLAGE OF CHE								1	_
ADOPTED BUDG	GET								
FOR YEAR ENDIN	NG MAY 31, 2026								
			Adopted	Year to Date	Projected	Mayor's	Adopted		
		Actual	Budget	As Of	Year End	Budget	Budget		
		5/31/24	5/31/25	1/31/25	5/31/25	5/31/26	5/31/26		
	Net Surplus (Deficit)	(0)	0	520,157	(183,319)	(0)	0		_
Taxable Assesse	ad Value	159,799,756	160,199,560			159,900,288	161,021,088	TAV from TOR with add back for Uneeda	
Taxable Assesse	(Decrease) Increase in TAV	139,799,730	100,199,300			139,900,200	101,021,088	FILOT	-
Peduce by spec	cial district pro-rata		2,116.03			2,894.19	2,894.19	+	-
neduce by spec	אמו עוזגרוכר אוט־ומנמ		3,165,029.97			3,718,738.81	3,718,854.81		
Tax Rate		13.4072	19.756796			23.256611083	23.095452007	3.338656	-
Tax Nate		13.4072	19.730790			23.230011083	23.033432007	3.338030	_
SALARIES								-	-
Mayor		90,875	90,000		90,000	90,000	90,000	+	
Deputy Mayor		5,000	50,000		50,000	50,000	50,000		
Trustees (3)		75,000	75,000		75,000	75,000	75,000		
Justices		25,693	25,000		25,000	25,000	25,000		
Assoc Justice		8,000	8,000		8,000	8,000	8,000		
Village Clerk		80,874	82,400		82,400	82,400	84,872		-
Clerk Typist		34,482	35,116		35,116	35,116	36,169		
Village treasur	rer	74,995	76,385		76,385	76,385	83,885		
Co-Justice Co		60,800	62,285		62,285	62,285	64,154		
Secretary To E	Boards	26,085	·		70,000	70,000	72,100	1	
Building Dept		32,942					·	1	
Planning Boar	rd Chairperson and members	39,083	42,000		42,000	42,000	42,000	1	
	Chairperson and members	54,250	49,000		49,000	49,000	56,000	1	
	Bd Chairperson and Members	35,000	35,000		35,000	35,000	•		
	Inspection -PT	12,675	13,000		13,000	13,000	13,000	1	
Fire Inspector		7,014	·		·	·	•	1	٠
Building Dept		13,930	14,716		14,716	14,716	15,157	1	
Maintenance V		26,141	27,045		27,045	27,045	27,856		
	Assistant to the Mayor		20,000		, , , ,	50,000	60,000		
	counting Clerk		-,000			11,700	- 7,	1	-
Total		702,841	731,946		754,946	804,946	803,193		
	+	. ,	. ,	+	- ,	/		+	-